

2006-Q1 MCD Access Compliance Tracking Log - March 31, 2006

Appendix A

Track #	Site Name	Loc. Code	Local Dist.	PIC Project #	Scope of Work	Estimated Program Cost	Total Encumbrances	Total Expenditures	Costr. Start Date	Est. Compl. Date	Complete Date	DSA Submittal	DSA Appl. #
1-001	232nd Pl. ES	7329	8	23.01050	ADA Access Ramp	\$111,094.83	\$1,504.98	\$7,330.12		1/1/06			
1-002	52nd St. ES	3808	7	77.11419	Modernization	\$715,945.65	\$0.00	\$715,945.65	10/25/05		11/9/05	1/13/04	A03-107495
1-003	95th St. ES	5521	8	11.04190	Access compliance modifications	\$148,410.85	\$38,291.47	\$103,536.98	8/29/05		3/13/06		
1-004	Ambler ES	2089	8	23.01054	ADA Access Ramp	\$52,007.87	\$2,417.40	\$4,076.10		6/1/06			
1-006	Annalee ES	2146	8	23.01066	ADA Access Ramp	\$63,641.41	\$2,148.80	\$3,690.06		6/1/06			
1-007	Avalon Gardens ES	2247	8	23.01070	ADA Access Ramps	\$26,797.03	\$1,611.60	\$2,867.40		6/1/06			
1-008	Banneker Special Ed.	1941	8	23.01078	ADA Access Ramp	\$28,560.96	\$9,365.55	\$12,712.76		11/1/06			
1-009	Chatsworth ES	3027	1	AN002704-1415	Handicap/braille signage	\$1,662.28	\$0.00	\$1,662.28	9/15/03		10/14/03	N/R	N/R
1-011	Dana MS	8104	8	23.01154	ADA Access Ramp	\$110,329.66	\$7,359.91	\$450.00		4/1/06			
1-012	Danube ES	3335	1	AN002743-1415	Access compliance modifications	\$2,909.74	\$0.00	\$2,909.74	10/10/03		10/8/03	N/R	N/R
1-013	East Los Angeles Skills Ctr.	9467	5	11.03358	Second Floor Remodel	\$22,312.50	\$0.00	\$22,312.50	6/1/05		9/8/05	11/13/01	A03-105555
1-014	Evergreen ES	3699	5	HM002384-1460	Handicap parking spaces	\$1,624.69	\$0.00	\$1,624.69	10/21/03		1/30/04	N/R	N/R
1-016	Fries ES	4014	8	47A03413	Site preparation/utility installation	\$29,750.00	\$0.00	\$29,750.00	3/15/05		6/25/04	6/15/01	A03-105103
1-017	Fullbright ES	4027	1	CM002378-1429	Fire Alarm	\$2,603.23	\$0.00	\$2,603.23	10/15/03		10/23/03	N/R	N/R
1-020	Halldale ES	4342	8	23.01120	ADA Access Ramp	\$27,198.05	\$1,880.20	\$3,270.30		6/1/06			
1-021	Harbor City ES	4425	8	23.01118	ADA Access Ramp	\$18,371.22	\$805.80	\$1,658.70		6/1/06			
1-022	Leland ES	4836	8	23.01108	ADA Access Ramp	\$9,433.05	\$0.00	\$7,044.29		8/1/06			
1-023	Pacoima MS	8321	2	77.12812	Restroom & parking renovations	\$1,063,906.20	\$0.00	\$1,063,906.20	6/7/04		9/21/04	6/25/98	A03-101022
1-024	Peary MS	8352	8	77.13310	Restroom & parking renovations	\$1,401,113.44	\$0.00	\$1,401,113.44	5/24/04		6/4/04	12/31/97	A03-100181
1-028	Wilson SH	8618	5	97.01862	Restroom & stadium seating	\$196,647.50	\$0.00	\$196,647.50	6/30/03		10/2/04	4/2/02	A03-105955
1-029	Youth Oppor. Unitt. Alt. SH	8948	7	IM002395-1431	Restroom carpeting & handrails	\$6,070.65	\$0.00	\$6,070.65	11/14/03		3/28/04	N/R	N/R
21 PROJECTS					ACS COMPL COST SUB-TOTAL:	\$4,040,390.81	\$65,385.71	\$3,591,182.60					
2-019	Albion ES	2014	5	11.04620	RR Upgrades, Parking, and Fountains	\$120,000.00			10/13/06	11/27/06			A03-102131
2-020	Anatola ES	2110	1	11.04623	RR Upgrades, Parking, and Fountains	\$150,000.00			8/17/06	9/30/06			A03-101640
2-021	Andasol ES	2117	1	11.04624	RR Upgrades, Parking, and Fountains	\$240,000.00	\$1,133.14	\$0.00	2/1/06	3/20/06			A03-101972
2-022	Ann ES	2137	5	11.04626	RR Upgrades, Parking, and Fountains	\$60,000.00			6/23/06	8/7/06			A03-102613
2-023	Annandale ES	2151	4	11.04628	RR Upgrades, Parking, and Fountains	\$60,000.00			6/23/06	8/7/06			A03-102613
2-024	Apperson ES	2164	2	11.04629	RR Upgrades, Parking, and Fountains	\$120,000.00			5/3/06	6/16/06			A03-102538
2-025	Atwater ES	2233	4	11.04630	RR Upgrades, Parking, and Fountains	\$60,000.00	\$0.00	\$1,469.63	3/24/06	5/7/06			A03-103025
2-026	Balboa Gifted Magnet	2269	1	11.04632	RR Upgrades, Parking, and Fountains	\$60,000.00			8/31/06	10/14/06			A03-101863
2-027	Bandini ES	2288	8	11.04634	RR Upgrades, Parking, and Fountains	\$240,000.00			5/3/06	6/16/06			A03-102684
2-028	Bassett ES	2323	1	11.04635	RR Upgrades, Parking, and Fountains	\$360,000.00	\$393.29	\$526.71	2/13/06	3/31/06			A03-102234
2-029	Beachy ES	2329	2	11.04636	RR Upgrades, Parking, and Fountains	\$60,000.00	\$29,230.90	\$0.00	2/1/06	4/5/06			A03-102642
2-065	Esperanza ES	2383	4	11.04640	RR Upgrades, Parking, and Fountains	\$180,000.00			5/19/06	7/3/06			A03-102734
2-071	Gratts ES	2385	4	11.04642	RR Upgrades, Parking, and Fountains	\$60,000.00			2/6/07	3/23/07			A03-103023
2-030	Bertrand ES	2438	1	11.04643	RR Upgrades, Parking, and Fountains	\$120,000.00	\$345.42	\$574.58	4/5/05		6/5/05	7/8/99	A03-102439
2-031	Blythe ES	2470	1	11.04644	RR Upgrades, Parking, and Fountains	\$180,000.00			2/1/06	3/20/06			A03-101974
2-032	Bonita ES	2473	8	11.04645	RR Upgrades, Parking, and Fountains	\$120,000.00			4/2/06	5/16/06			A03-102687
2-033	Breed ES	2493	5	11.04647	RR Upgrades, Parking, and Fountains	\$120,000.00	\$3,779.67	\$0.00	4/5/05		6/5/05	7/8/99	A03-102438
2-034	Bridge ES	2521	5	11.04648	RR Upgrades, Parking, and Fountains	\$150,000.00			7/7/06	8/21/06			A03-102645
2-035	Broad ES	2527	8	11.04649	RR Upgrades, Parking, and Fountains	\$120,000.00			5/3/06	6/16/06			A03-102688
2-036	Broadacres ES	2530	8	11.04650	RR Upgrades, Parking, and Fountains	\$60,000.00			5/3/06	6/16/06			A03-102705
2-037	Broadway ES	2534	3	11.04651	RR Upgrades, Parking, and Fountains	\$60,000.00	\$345.42	\$574.58	12/15/05		12/15/05	5/13/99	A03-102195
2-038	Brockton ES	2548	3	11.04652	RR Upgrades, Parking, and Fountains	\$60,000.00			6/23/06	8/7/06			A03-102195
2-113	Saturn ES	2644	3	11.04653	RR Upgrades, Parking, and Fountains	\$120,000.00			10/13/06	11/27/06			A03-102249
2-039	Burton ES	2658	1	11.04654	RR Upgrades, Parking, and Fountains	\$120,000.00	\$345.41	\$574.59	12/25/06	2/7/07			A03-101503
2-040	Calahan ES	2706	1	11.04657	RR Upgrades, Parking, and Fountains	\$120,000.00	\$1,442.17	\$0.00	2/1/06	3/20/06			A03-101973
2-041	Calvert ES	2712	1	11.04658	RR Upgrades, Parking, and Fountains	\$240,000.00	\$40,020.94	\$0.00	3/3/06	3/31/06			A03-101975
2-042	Cantara ES	2767	1	11.04661	RR Upgrades, Parking, and Fountains	\$10,498.18	\$0.00	\$9,751.22	5/28/06	7/11/06			A03-102711
2-043	Canyon Charter ES	2795	3	11.04663	RR Upgrades, Parking, and Fountains	\$120,000.00			9/29/06	11/13/06			A03-102247
2-044	Capistrano ES	2802	1	11.04664	RR Upgrades, Parking, and Fountains	\$60,000.00			5/3/06	6/16/06			A03-102711
2-045	Carson ES	2836	8	11.04666	RR Upgrades, Parking, and Fountains	\$60,000.00			3/19/06	5/2/06			A03-102916
2-046	Castlebay ES	2881	1	11.04669	RR Upgrades, Parking, and Fountains	\$90,000.00			2/1/06	3/20/06			A03-101978
2-047	Catskill ES	2890	8	11.04670	RR Upgrades, Parking, and Fountains	\$120,000.00			3/19/06	5/2/06			A03-102919
2-048	Chandler ES	2959	2	11.04671	RR Upgrades, Parking, and Fountains	\$60,000.00	\$1,351.12	\$0.00	2/1/06	4/10/06			A03-101980
2-049	Chase ES	3014	1	11.04673	RR Upgrades, Parking, and Fountains	\$360,000.00	\$177.83	\$742.17	5/3/06	6/16/06			A03-102912
2-050	Chatsworth ES	3027	1	11.04674	RR Upgrades, Parking, and Fountains	\$180,000.00	\$21,161.44	\$2,018.42	9/10/05		1/13/06	3/22/99	A03-101979
2-051	Clover ES	3123	3	11.04675	RR Upgrades, Parking, and Fountains	\$240,000.00			10/13/06	11/27/06			A03-102126
2-053	Cohasset ES	3137	1	11.04676	RR Upgrades, Parking, and Fountains	\$240,000.00			8/31/06	10/14/06			A03-101850
2-054	Crestwood ES	3302	8	11.04677	RR Upgrades, Parking, and Fountains	\$120,000.00			4/5/05		6/5/05	6/11/99	A03-102311
2-139	Westside Leadership Mag.	3311	3	11.04678	RR Upgrades, Parking, and Fountains	\$60,000.00			7/7/06	8/21/06			A03-101993
2-055	Danube ES	3335	1	11.04680	RR Upgrades, Parking, and Fountains	\$120,000.00			5/19/06	7/2/06			A03-102733
2-056	Darby ES	3340	1	11.04681	RR Upgrades, Parking, and Fountains	\$180,000.00			3/31/06	5/12/06			A03-102660
2-057	Dearborn ES	3377	1	11.04682	RR Upgrades, Parking, and Fountains	\$180,000.00	\$7,685.82	\$0.00	3/30/06	5/17/06			A03-101896
2-058	Dominguez ES	3466	8	11.04683	RR Upgrades, Parking, and Fountains	\$240,000.00			3/5/05		5/5/05	4/20/99	A03-102108

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2-059	Dyer ES	3493	2	11.04684	RR Upgrades, Parking, and Fountains	\$300,000.00			5/3/06	6/16/06			A03-102466
2-060	Eagle Rock ES	3507	4	11.04686	RR Upgrades, Parking, and Fountains	\$240,000.00	\$16,615.51	\$2,449.61	2/1/06	3/20/06			A03-103547
2-061	El Dorado ES	3541	2	11.04687	RR Upgrades, Parking, and Fountains	\$120,000.00			5/19/06	7/3/06			A03-102931
2-062	El Oro ES	3545	1	11.04688	RR Upgrades, Parking, and Fountains	\$120,000.00			5/3/06	6/16/06			A03-102528
2-063	Emelita ES	3589	1	11.04690	RR Upgrades, Parking, and Fountains	\$13,174.49	\$0.00	\$1,096.20	5/28/06	7/11/06			A03-102433
2-064	Erwin ES	3630	2	11.04691	RR Upgrades, Parking, and Fountains	\$18,237.94	\$0.00	\$5,811.01	5/28/06	7/11/06			A03-102644
2-066	Fair ES	3712	2	11.04693	RR Upgrades, Parking, and Fountains	\$120,000.00			5/3/06	6/16/06			A03-102641
2-067	Fairburn ES	3726	3	11.04694	RR Upgrades, Parking, and Fountains	\$13,413.68	\$229.58	\$7,611.55	5/28/06	7/11/06			A03-102614
2-068	Farmdale ES	3740	5	11.04695	RR Upgrades, Parking, and Fountains	\$12,066.60	\$0.00	\$7,758.68	5/28/06	7/11/06			A03-102029
2-012	49th St. ES	3932	5	11.04697	RR Upgrades, Parking, and Fountains	\$240,000.00	\$21,917.93	\$1,559.25	2/13/06	3/31/06			A03-103024
2-069	Germain ES	4117	1	11.04703	RR Upgrades, Parking, and Fountains	\$180,000.00			5/3/06	6/16/06			A03-103028
2-070	Gledhill ES	4130	1	11.04704	RR Upgrades, Parking, and Fountains	\$120,000.00			5/3/06	6/16/06			A03-102913
2-072	Gridley ES	4295	2	11.04709	RR Upgrades, Parking, and Fountains	\$240,000.00			5/3/06	6/16/06			A03-102596
2-073	Griffin ES	4301	5	11.04710	RR Upgrades, Parking, and Fountains	\$120,000.00	\$0.00	\$2,466.38	3/15/06	4/28/06			A03-102617
2-074	Hammel ES	4356	5	11.04715	RR Upgrades, Parking, and Fountains	\$60,000.00			5/3/06	6/16/06			A03-102875
2-075	Hancock Park ES	4397	4	11.04716	RR Upgrades, Parking, and Fountains	\$120,000.00			5/3/06	6/16/06			A03-102288
2-076	Harding ES	4431	2	11.04717	RR Upgrades, Parking, and Fountains	\$180,000.00			5/3/06	6/16/06			A03-102596
2-077	Hubbard ES	4603	2	11.04721	RR Upgrades, Parking, and Fountains	\$240,000.00			5/26/06	7/10/06			A03-102735
2-078	Humphreys ES	4616	5	11.04722	RR Upgrades, Parking, and Fountains	\$180,000.00			7/5/05		9/5/05	4/29/99	A03-102129
2-111	San Antonio ES	4641	6	11.04724	RR Upgrades, Parking, and Fountains	\$60,000.00			8/6/06	9/19/06			A03-102030
2-079	Hyde Park ES	4658	3	11.04725	RR Upgrades, Parking, and Fountains	\$60,000.00	\$6,795.54	\$0.00	10/5/05	3/31/06			A03-102154
2-080	Justice ES	4692	1	11.04726	RR Upgrades, Parking, and Fountains	\$60,000.00	\$29,089.83	\$18,021.00	9/15/05	5/15/06			A03-102743
2-081	Kennedy ES	4696	5	11.04727	RR Upgrades, Parking, and Fountains	\$240,000.00	\$225.70	\$3,276.93	3/15/06	4/28/06			A03-102876
2-082	Kittridge ES	4760	2	11.04729	RR Upgrades, Parking, and Fountains	\$300,000.00			9/15/06	10/30/06			A03-101653
2-083	Lane ES	4767	5	11.04730	RR Upgrades, Parking, and Fountains	\$210,000.00	\$382.74	\$2,673.26	3/1/06	5/19/06			A03-102996
2-084	Lassen ES	4790	1	11.04732	RR Upgrades, Parking, and Fountains	\$180,000.00			5/3/06	6/16/06			A03-102519
2-085	Latona ES	4795	5	11.04733	RR Upgrades, Parking, and Fountains	\$60,000.00			5/3/06	6/16/06			A03-103487
2-086	Leapwood ES	4829	8	11.04735	RR Upgrades, Parking, and Fountains	\$180,000.00			5/28/06	7/11/06			A03-102384
2-087	Lillian ES	4877	6	11.04737	RR Upgrades, Parking, and Fountains	\$120,000.00			3/31/06	5/12/06			A03-101971
2-088	Logan ES	4904	4	11.04740	RR Upgrades, Parking, and Fountains	\$180,000.00	\$0.00	\$2,095.13	4/5/06	5/19/06			A03-101655
2-089	Los Angeles ES	4982	3	11.04742	RR Upgrades, Parking, and Fountains	\$240,000.00			5/26/06	7/10/06			A03-102763
2-090	Loyola Village ES	5014	3	11.04743	RR Upgrades, Parking, and Fountains	\$120,000.00			5/3/06	6/16/06			A03-103523
2-091	Magnolia ES	5055	4	11.04744	RR Upgrades, Parking, and Fountains	\$180,000.00	\$0.00	\$2,014.25	3/1/06	4/14/06			A03-101657
2-092	Malabar ES	5082	5	11.04745	RR Upgrades, Parking, and Fountains	\$120,000.00			4/17/06	5/23/06			A03-102007
2-093	Manchester ES	5096	7	11.04746	RR Upgrades, Parking, and Fountains	\$180,000.00			5/5/06	6/19/06			A03-102061
2-094	Manhattan ES	5110	8	11.04747	RR Upgrades, Parking, and Fountains	\$240,000.00			6/13/06	7/28/06			A03-101563
2-095	Marianna ES	5137	5	11.04748	RR Upgrades, Parking, and Fountains	\$60,000.00			5/23/06	7/7/06			A03-102006
2-096	Marquez ES	5164	3	11.04749	RR Upgrades, Parking, and Fountains	\$210,000.00			5/3/06	6/16/06			A03-102288
2-097	Mayberry ES	5205	4	11.04751	RR Upgrades, Parking, and Fountains	\$120,000.00	\$12,569.58	\$0.00	3/17/06	5/3/06			A03-101880
2-098	Melvin ES	5233	1	11.04753	RR Upgrades, Parking, and Fountains	\$8,107.47	\$0.00	\$4,677.26	5/28/06	7/11/06			A03-102456
2-099	Miramonte ES	5329	7	11.04757	RR Upgrades, Parking, and Fountains	\$180,000.00			5/5/06	6/19/06			A03-102130
2-100	Morningside ES	5397	2	11.04759	RR Upgrades, Parking, and Fountains	\$120,000.00			5/3/06	6/16/06			A03-102911
2-101	Murchison ES	5438	5	11.04762	RR Upgrades, Parking, and Fountains	\$60,000.00	\$0.00	\$722.88	3/15/06	4/28/06			A03-102874
2-102	Napa ES	5446	1	11.04763	RR Upgrades, Parking, and Fountains	\$180,000.00	\$36,342.27	\$4,098.50	1/31/06	3/31/06			A03-102742
2-103	Nestle ES	5452	1	11.04764	RR Upgrades, Parking, and Fountains	\$23,827.37	\$0.00	\$9,356.58	5/28/06	7/11/06			A03-102712
2-017	95th St. ES	5521	8	11.04766	RR Upgrades, Parking, and Fountains	\$180,000.00			10/5/05	5/30/06			A03-102109
2-018	99th St. ES	5534	7	11.04767	RR Upgrades, Parking, and Fountains	\$120,000.00			7/21/06	9/4/06			A03-101562
2-016	92nd St. ES	5548	7	11.04768	RR Upgrades, Parking, and Fountains	\$14,459.69	\$0.00	\$6,580.77	5/28/06	7/11/06			A03-102031
2-001	118th St. ES	5740	7	11.04771	RR Upgrades, Parking, and Fountains	\$120,000.00			4/12/06	5/26/06			A03-102033
2-005	186th St. ES	5753	8	11.04772	RR Upgrades, Parking, and Fountains	\$180,000.00			5/3/06	6/16/06			A03-102684
2-004	156th St. ES	5808	8	11.04774	RR Upgrades, Parking, and Fountains	\$5,335.96	\$27.13	\$3,529.37	7/1/06	8/15/06			A03-101951
2-003	153rd St. ES	5822	8	11.04775	RR Upgrades, Parking, and Fountains	\$180,000.00			10/27/06	12/11/06			A03-101512
2-002	122nd St. ES	5887	7	11.04778	RR Upgrades, Parking, and Fountains	\$43,331.47	\$5,292.64	\$39,660.15	12/6/04	12/1/05			A03-102028
2-104	Overland ES	5904	3	11.04779	RR Upgrades, Parking, and Fountains	\$21,530.67	\$0.00	\$15,370.13	5/28/06	7/11/06			A03-102618
2-105	Palms ES	5986	3	11.04780	RR Upgrades, Parking, and Fountains	\$7,497.00	\$0.00	\$12,137.77	5/28/06	7/11/06			A03-102386
2-106	Parthenia ES	6027	1	11.04782	RR Upgrades, Parking, and Fountains	\$360,000.00			5/3/06	6/16/06			A03-103524
2-107	Pinewood ES	6068	2	11.04783	RR Upgrades, Parking, and Fountains	\$180,000.00			5/3/06	6/16/06			A03-103546
2-108	Point Fermin ES	6137	8	11.04784	RR Upgrades, Parking, and Fountains	\$60,000.00			5/3/06	6/16/06			A03-103029
2-109	Ranchito ES	6192	1	11.04788	RR Upgrades, Parking, and Fountains	\$180,000.00			5/3/06	6/16/06			A03-102594
2-052	Coeur D'Alene ES	6342	3	11.04793	RR Upgrades, Parking, and Fountains	\$54,134.29	\$1,986.70	\$45,198.02	12/20/04		1/18/05	8/26/99	A03-102619
2-110	Russel ES	6438	7	11.04796	RR Upgrades, Parking, and Fountains	\$300,000.00			8/18/06	10/2/06			A03-102038
2-009	2nd St. ES	6575	5	11.04800	RR Upgrades, Parking, and Fountains	\$120,000.00			5/3/06	6/16/06			A03-103336
2-015	7th St. ES	6616	8	11.04803	RR Upgrades, Parking, and Fountains	\$120,000.00			11/24/06	1/8/07			A03-102307
2-114	Sharp ES	6665	2	11.04805	RR Upgrades, Parking, and Fountains	\$120,000.00			11/24/06	1/8/07			A03-101994
2-115	Shenandoah ES	6671	3	11.04806	RR Upgrades, Parking, and Fountains	\$21,928.13	\$55.55	\$18,815.53	5/14/06	6/27/06			A03-102388
2-116	Short ES	6740	3	11.04808	RR Upgrades, Parking, and Fountains	\$120,000.00			5/3/06	6/16/06			A03-103027

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Appendix A

Track #	Site Name	Loc. Code	Local Dist.	PIC Project #	Scope of Work	Estimated Program Cost	Total Encumbrances	Total Expenditures	Costr. Start Date	Est. Compl. Date	Complete Date	DSA Submittal	DSA Appl. #
2-117	Sierra Vista ES	6767	5	11.04809	RR Upgrades, Parking, and Fountains	\$60,000.00			7/5/05		9/5/05	3/24/99	A03-101993
2-014	68th St. ES	6795	7	11.04810	RR Upgrades, Parking, and Fountains	\$35,329.91	\$1,900.00	\$19,458.56	5/28/06	7/11/06			A03-101641
2-013	66th St. ES	6822	7	11.04811	RR Upgrades, Parking, and Fountains	\$28,958.65	\$0.00	\$28,580.91	5/28/06	7/11/06			A03-101783
2-112	San Miguel ES	6875	6	11.04814	RR Upgrades, Parking, and Fountains	\$180,000.00			8/18/06	10/2/06			A03-101969
2-118	Stagg ES	6890	1	11.04816	RR Upgrades, Parking, and Fountains	\$120,000.00	\$47,289.21	\$3,725.00	1/31/06	3/31/06			A03-102741
2-119	Stonehurst ES	6945	2	11.04817	RR Upgrades, Parking, and Fountains	\$60,000.00			11/10/06	12/25/06			A03-101531
2-120	Sunland ES	6973	2	11.04818	RR Upgrades, Parking, and Fountains	\$180,000.00			5/26/06	7/10/06			A03-102764
2-121	Superior ES	7007	1	11.04820	RR Upgrades, Parking, and Fountains	\$180,000.00	\$1,419.80	\$0.00	2/15/06	4/19/06			A03-102740
2-122	Sylmar ES	7014	2	11.04821	RR Upgrades, Parking, and Fountains	\$240,000.00			11/10/06	12/25/06			A03-101533
2-123	Tarzana ES	7041	1	11.04823	RR Upgrades, Parking, and Fountains	\$15,346.24	\$0.00	\$12,013.48	8/14/06	9/28/06			A03-102432
2-011	3rd St. ES	7110	3	11.04825	RR Upgrades, Parking, and Fountains	\$180,000.00			2/5/05		4/5/05	10/23/98	A03-101507
2-010	32nd St. ES	7137	7	11.04826	RR Upgrades, Parking, and Fountains	\$53,550.00	\$0.00	\$51,337.43	1/3/05		1/27/05	6/21/99	A03-102355
2-124	Toland ES	7178	4	11.04828	RR Upgrades, Parking, and Fountains	\$120,000.00			5/3/06	6/16/06			A03-103993
2-125	Topeka ES	7201	1	11.04829	RR Upgrades, Parking, and Fountains	\$180,000.00	\$9,395.07	\$1,343.50	10/5/05	1/24/06			A03-102744
2-126	Trinity ES	7219	5	11.04830	RR Upgrades, Parking, and Fountains	\$240,000.00			6/9/06	7/24/06			A03-102762
2-127	Tulsa ES	7247	1	11.04831	RR Upgrades, Parking, and Fountains	\$120,000.00	\$9,817.45	\$0.00	10/5/05	1/24/06			A03-101935
2-006	20th St. ES	7274	5	11.04832	RR Upgrades, Parking, and Fountains	\$60,000.00			2/17/06	4/7/06			A03-101989
2-008	24th St. ES	7301	3	11.04834	RR Upgrades, Parking, and Fountains	\$60,000.00			6/9/06	7/24/06			A03-101505
2-007	232nd Pl. ES	7329	8	11.04835	RR Upgrades, Parking, and Fountains	\$60,000.00			5/3/06	6/16/06			A03-102310
2-128	Union ES	7356	4	11.04836	RR Upgrades, Parking, and Fountains	\$240,000.00	\$37,098.69	\$0.00	3/3/06	4/19/06			A03-101992
2-129	Vanalden ES	7411	1	11.04839	RR Upgrades, Parking, and Fountains	\$180,000.00	\$1,304.82	\$0.00	2/13/06	3/31/06			A03-101936
2-130	Vernon City ES	7493	6	11.04842	RR Upgrades, Parking, and Fountains	\$48,214.04	\$11,917.21	\$29,775.67	3/2/06	4/15/06			A03-102153
2-131	Virginia ES	7575	3	11.04845	RR Upgrades, Parking, and Fountains	\$120,000.00			5/3/06	6/16/06			A03-103525
2-132	Wadsworth ES	7589	5	11.04846	RR Upgrades, Parking, and Fountains	\$180,000.00	\$20,132.64	\$0.00	3/1/06	4/12/06			A03-101879
2-133	Walgrove ES	7603	3	11.04847	RR Upgrades, Parking, and Fountains	\$180,000.00			2/5/05		4/5/05	10/23/98	A03-101506
2-134	Weigand ES	7634	7	11.04848	RR Upgrades, Parking, and Fountains	\$120,000.00			5/3/06	6/16/06			A03-102337
2-135	Welby ES	7637	1	11.04849	RR Upgrades, Parking, and Fountains	\$120,000.00			9/15/06	10/30/06			A03-101849
2-136	West Hollywood ES	7649	4	11.04850	RR Upgrades, Parking, and Fountains	\$60,000.00			6/9/06	7/24/06			A03-101504
2-137	West Vernon ES	7654	5	11.04851	RR Upgrades, Parking, and Fountains	\$180,000.00			3/25/06	6/23/06			A03-101991
2-138	Westminster CS	7697	3	11.04853	RR Upgrades, Parking, and Fountains	\$60,000.00			1/5/05		3/5/05	10/23/98	A03-101509
2-140	Westwood ES	7740	3	11.04854	RR Upgrades, Parking, and Fountains	\$12,235.58	\$0.00	\$9,126.16	5/28/06	7/11/06			A03-102823
2-141	Wilbur ES	7774	1	11.04856	RR Upgrades, Parking, and Fountains	\$180,000.00	\$16,192.07	\$0.00	3/10/06	4/26/06			A03-101934
2-142	Woodlake ES	7877	1	11.04859	RR Upgrades, Parking, and Fountains	\$180,000.00	\$11,536.72	\$0.00	3/23/06	5/9/06			A03-101638
142 PROJECTS					ACS COMPL COST SUB-TOTAL:	\$18,671,177.36	\$406,946.95	\$388,572.82					
3-001	107th St. ES	5857	7	57.00152	RR Upgrades, Parking, and Fountains	\$273,914.10	\$8,715.83	\$46,310.31	3/1/07	8/28/07		2/16/06	A03-109714
3-002	135th St. ES	5877	8	57.00257	RR Upgrades, Parking, and Fountains	\$204,765.68	\$13,420.96	\$37,748.66	3/13/07	8/9/07		1/18/06	A03-109639
3-003	153rd St. ES	5822	8	57.00178	RR Upgrades, Parking, and Fountains	\$253,545.73	\$8,600.16	\$57,379.51	11/8/06	4/7/07		4/26/05	A03-108868
3-005	232nd Pl. ES	7329	8	57.00175	RR Upgrades, Parking, and Fountains	\$249,054.66	\$26,570.50	\$32,891.49	1/14/07	6/13/07		12/30/04	A03-108514
3-006	24th St. ES	7301	3	57.00351	RR Upgrades, Parking, and Fountains	\$268,474.33	\$9,282.98	\$48,754.65	11/15/06	3/15/07		4/11/05	A03-108802
3-007	28th St. ES	7288	5	57.00140	RR Upgrades, Parking, and Fountains	\$274,380.20	\$10,752.32	\$52,347.03	11/15/06	9/11/07		9/21/04	A03-108242
3-008	3rd St. ES	7110	3	57.00262	RR Upgrades, Parking, and Fountains	\$257,324.37	\$14,814.40	\$46,956.49	12/31/06	4/30/07		11/3/04	A03-108373
3-009	49th St. ES	3932	5	57.00143	RR Upgrades, Parking, and Fountains	\$246,287.28	\$9,374.58	\$50,550.30	2/21/07	12/18/07		1/18/06	A03-109634
3-010	4th St. ES	3973	5	57.00148	RR Upgrades, Parking, and Fountains	\$246,287.28	\$26,046.65	\$25,615.65	2/21/07	12/18/07			
3-011	54th St. ES	3781	3	57.00277	RR Upgrades, Parking, and Fountains	\$271,242.41	\$13,227.77	\$41,777.09	1/22/07	8/10/07		1/18/06	A03-109637
3-012	66th St. ES	6822	7	57.00256	RR Upgrades, Parking, and Fountains	\$304,052.02	\$8,435.20	\$50,691.42	2/8/07	8/7/07		11/12/04	A03-108415
3-013	68th St. ES	6795	7	57.00156	RR Upgrades, Parking, and Fountains	\$262,056.83	\$9,677.72	\$53,840.66	2/8/07	8/7/07		4/13/05	A03-108818
3-015	75th St. ES	6630	7	57.00157	RR Upgrades, Parking, and Fountains	\$332,221.55	\$9,229.60	\$52,286.30	1/18/07	7/17/07		9/16/04	A03-108225
3-016	92nd St. ES	5548	7	57.00158	RR Upgrades, Parking, and Fountains	\$246,288.47	\$9,486.88	\$38,440.45	12/28/06	6/26/07		4/20/05	A03-108845
3-017	95th St. ES	5521	8	57.00131	RR Upgrades, Parking, and Fountains	\$217,483.85	\$38,291.47	\$103,536.98	8/29/05	4/3/06		5/6/03	A03-106974
3-018	Adams MS	8009	5	57.00141	RR Upgrades, Parking, and Fountains	\$191,207.01	\$11,431.11	\$62,731.87	11/25/06	9/21/07		11/12/04	A03-108414
3-020	Anatola ES	2110	1	57.00334	RR Upgrades, Parking, and Fountains	\$246,760.90	\$7,678.82	\$30,579.20	4/6/07	8/18/07		4/13/05	A03-108816
3-021	Apperson ES	2164	2	57.00318	RR Upgrades, Parking, and Fountains	\$137,104.36	\$6,913.89	\$43,058.77				3/7/05	A03-108667
3-022	Arroyo Seco Alt.	4322	4	57.00259	RR Upgrades, Parking, and Fountains	\$250,975.83	\$4,084.01	\$47,035.61	2/21/07	7/21/07		1/18/06	A03-109638
3-023	Atwater ES	2233	4	57.00352	RR Upgrades, Parking, and Fountains	\$241,492.10	\$6,345.91	\$51,295.56	7/30/06	12/27/06		3/7/05	A03-108666
3-024	Audubon MS	8028	3	57.00298	RR Upgrades, Parking, and Fountains	\$276,514.47	\$12,123.57	\$57,123.96	2/14/07	12/11/07		1/5/06	A03-109587
3-025	Balboa Gifted Magnet	2269	1	57.00266	RR Upgrades, Parking, and Fountains	\$137,104.36	\$12,007.16	\$46,056.70				4/13/05	A03-108820
3-187	BANNEKER SP ED CTR	1941	8	23.04134	RR Upgrades, Parking, and Fountains	\$195,116.86						3/18/05	A03-108707
3-027	Beckford ES	2335	1	57.00017	RR Upgrades, Parking, and Fountains	\$137,104.36	\$5,443.00	\$41,120.78				8/24/04	A03-108150
3-028	Bertrand ES	2438	1	57.00070	RR Upgrades, Parking, and Fountains	\$248,541.14	\$25,681.35	\$21,409.22	4/3/07	8/15/07			
3-029	Birmingham SH	8557	1	57.00071	RR Upgrades, Parking, and Fountains	\$348,289.84	\$4,332.00	\$95,949.34	4/12/07	9/23/07		11/17/04	A03-108435
3-187	Broadway ES	2534	3	57.00307	RR Upgrades, Parking, and Fountains	\$137,104.36	\$11,083.70	\$36,257.55				1/10/06	A03-109605
3-030	Brooklyn ES	2562	5	57.00300	RR Upgrades, Parking, and Fountains	\$247,065.13	\$14,673.75	\$45,561.18	2/14/07	12/11/07		1/10/06	A03-109606
3-031	Budlong ES	2616	7	57.00136	RR Upgrades, Parking, and Fountains	\$246,288.47	\$8,185.23	\$44,351.30	5/3/07	11/19/07		2/2/06	A03-109671
3-032	Burbank MS	8066	4	57.00114	RR Upgrades, Parking, and Fountains	\$310,295.51	\$2,964.09	\$95,552.87	7/30/06	12/27/06		11/12/04	A03-108429
3-034	Byrd MS	8080	2	57.00063	RR Upgrades, Parking, and Fountains	\$437,462.98	\$10,578.94	\$71,049.11	9/14/06	12/12/06		11/12/04	A03-108416

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Appendix A

Track #	Site Name	Loc. Code	Local Dist.	PIC Project #	Scope of Work	Estimated Program Cost	Total Encumbrances	Total Expenditures	Costr. Start Date	Est. Compl. Date	Complete Date	DSA Submittal	DSA Appl. #
3-037	Canoga Park SH	8571	1	57.00021	RR Upgrades, Parking, and Fountains	\$195,116.86	\$2,070.31	\$84,835.77				11/17/04	A03-108434
3-038	Cantara ES	2767	1	57.00072	RR Upgrades, Parking, and Fountains	\$242,313.90	\$837.99	\$50,646.48	2/21/07	7/6/07		1/18/06	A03-109631
3-039	Canterbury ES	2781	2	57.00322	RR Upgrades, Parking, and Fountains	\$137,104.36	\$10,194.27	\$46,636.43				11/12/04	A03-108421
3-040	Carnegie MS	8090	8	57.00185	RR Upgrades, Parking, and Fountains	\$166,854.36	\$6,171.04	\$58,980.34				11/3/04	A03-108379
3-041	Carver MS	8094	5	57.00142	RR Upgrades, Parking, and Fountains	\$285,145.67	\$8,357.00	\$65,109.71	2/21/07	12/18/07		1/18/06	A03-109636
3-189	Castlebay ES	2881	1	57.00022	RR Upgrades, Parking, and Fountains	\$137,104.36	\$10,929.95	\$37,370.05				1/10/06	A03-109613
3-042	Chandler ES	2959	2	57.00241	RR Upgrades, Parking, and Fountains	\$241,584.36	\$3,112.76	\$19,982.88	2/21/07	4/22/07			
3-043	Chase ES	3014	1	57.00023	RR Upgrades, Parking, and Fountains	\$137,104.36	\$2,213.00	\$38,109.00				1/11/06	A03-109617
3-044	Chatsworth ES	3027	1	57.00213	RR Upgrades, Parking, and Fountains	\$102,641.96	\$2,154.11	\$44,946.81				8/23/04	A03-108137
3-045	Cimarron ES	3082	8	57.00285	RR Upgrades, Parking, and Fountains	\$246,288.47	\$9,586.97	\$34,289.56	3/4/07	8/1/07			
3-046	Clay MS	8099	8	57.00282	RR Upgrades, Parking, and Fountains	\$277,545.78	\$4,106.19	\$60,971.70	2/21/07	8/20/07		1/18/06	A03-109635
3-047	Cleveland SH	8590	1	57.00073	RR Upgrades, Parking, and Fountains	\$310,073.73			2/1/07	7/15/07		4/8/03	A03-106914
3-048	Clover ES	3123	3	57.00293	RR Upgrades, Parking, and Fountains	\$246,288.47	\$2,629.80	\$45,477.73	1/5/07	5/5/07		1/6/06	A03-109597
3-051	Community Magnet	2741	3	57.00280	RR Upgrades, Parking, and Fountains	\$239,921.97	\$11,067.28	\$31,158.65	2/7/07	6/6/07		2/16/06	A03-109694
3-052	Corona ES	3219	6	57.00373	RR Upgrades, Parking, and Fountains	\$246,150.55	\$7,554.15	\$49,212.96	12/24/06	4/23/07		1/5/06	A03-109591
3-055	Danube ES	3335	1	57.00235	RR Upgrades, Parking, and Fountains	\$137,104.36	\$16,521.07	\$37,460.93				1/18/06	A03-109632
3-058	Denker ES	3425	8	57.00378	RR Upgrades, Parking, and Fountains	\$289,560.86	\$13,066.38	\$46,143.58	3/25/07	8/21/07		1/10/06	A03-109620
3-059	Dixie Canyon ES	3438	2	57.00336	RR Upgrades, Parking, and Fountains	\$278,753.89	\$5,389.32	\$57,021.43	1/13/07	3/14/07		6/27/05	A03-109044
3-060	Drew MS	8112	7	57.00363	RR Upgrades, Parking, and Fountains	\$270,147.97	\$10,383.08	\$40,922.49	3/22/07	10/18/07		1/5/06	A03-109592
3-061	El Sereno ES	3562	5	57.00356	RR Upgrades, Parking, and Fountains	\$251,840.94	\$8,764.00	\$32,335.32	2/20/07	12/16/07		1/10/06	A03-109607
3-062	El Sereno MS	8118	5	57.00123	RR Upgrades, Parking, and Fountains	\$500,512.82	\$3,471.51	\$109,674.41	11/25/06	9/21/07		11/12/04	A03-108430
3-064	Emelita ES	3589	1	57.00242	RR Upgrades, Parking, and Fountains	\$250,577.66	\$10,087.60	\$33,561.20	3/2/07	7/14/07		1/5/06	A03-109588
3-065	Encino ES	3616	1	57.00337	RR Upgrades, Parking, and Fountains	\$253,588.25	\$11,224.11	\$44,228.78	4/11/07	8/23/07		11/12/04	A03-108428
3-066	Farmdale ES	3740	5	57.00281	RR Upgrades, Parking, and Fountains	\$247,619.98	\$3,112.76	\$43,056.45	11/15/06	9/11/07		4/20/05	A03-108848
3-067	Fleming MS	8127	8	57.00196	RR Upgrades, Parking, and Fountains	\$357,684.13	\$4,022.81	\$106,632.46	11/4/06	5/3/07		11/12/04	A03-108420
3-068	Flournoy ES	5781	7	57.00364	RR Upgrades, Parking, and Fountains	\$302,871.62	\$7,021.27	\$50,405.79	11/16/06	5/15/07		3/7/05	A03-108672
3-069	Foshay LC	8132	7	57.00132	RR Upgrades, Parking, and Fountains	\$309,987.32	\$10,240.51	\$56,918.84	7/26/07	5/21/08		1/18/06	A03-109633
3-192	FOSHAY LEARNING CENTER	8132	7	23.04190	RR Upgrades, Parking, and Fountains	\$195,116.86							
3-071	Frost MS	8137	1	57.00027	RR Upgrades, Parking, and Fountains	\$132,310.15	\$800.00	\$55,770.88				8/24/04	A03-108144
3-073	Fulton MS	8142	2	57.00077	RR Upgrades, Parking, and Fountains	\$284,736.73	\$8,408.49	\$49,617.30	11/22/06	2/20/07		11/3/04	A03-108380
3-074	Garfield SH	8679	5	57.00137	RR Upgrades, Parking, and Fountains	\$407,745.13	\$12,109.01	\$85,191.45	12/2/06	9/28/07		3/7/05	A03-108676
3-075	Germain ES	4117	1	57.00048	RR Upgrades, Parking, and Fountains	\$173,681.99	\$1,046.25	\$45,843.03				1/10/06	A03-109612
3-078	Granada ES	4233	1	57.00316	RR Upgrades, Parking, and Fountains	\$137,104.36	\$8,243.83	\$39,858.37				1/10/06	A03-109610
3-080	Gulf ES	4315	8	57.00379	RR Upgrades, Parking, and Fountains	\$274,015.98	\$33,552.25	\$25,904.68	6/17/07	11/14/07			
3-081	Hale MS	8169	1	57.00029	RR Upgrades, Parking, and Fountains	\$166,854.36	\$35,380.76	\$60,665.76				11/17/04	A03-108437
3-082	Halldale ES	4342	8	57.00198	RR Upgrades, Parking, and Fountains	\$258,856.06	\$8,285.70	\$42,632.35	1/17/07	6/16/07		1/5/06	A03-109590
3-084	Harbor City ES	4425	8	57.00380	RR Upgrades, Parking, and Fountains	\$244,846.67	\$9,002.92	\$41,281.94	11/8/06	4/7/07		6/9/05	A03-109987
3-085	Harrison ES	4438	5	57.00125	RR Upgrades, Parking, and Fountains	\$268,361.87	\$23,213.11	\$43,620.85	12/6/06	10/2/07		3/14/05	A03-108698
3-086	Harte Prep. MS	8170	8	57.00128	RR Upgrades, Parking, and Fountains	\$281,825.11	\$8,435.83	\$55,090.09	3/3/07	9/19/07			
3-088	Henry MS	8174	1	57.00313	RR Upgrades, Parking, and Fountains	\$166,854.36	\$27,035.97	\$44,758.84				12/28/05	A03-109570
3-089	Hillcrest ES	4528	3	57.00283	RR Upgrades, Parking, and Fountains	\$286,366.09	\$11,277.87	\$58,433.31	11/25/06	9/21/07		11/12/04	A03-108426
3-090	Hollenbeck MS	8179	5	57.00149	RR Upgrades, Parking, and Fountains	\$286,032.86	\$7,986.98	\$61,570.67				11/3/04	A03-108374
3-091	Hollywood SH	8693	4	57.00119	RR Upgrades, Parking, and Fountains	\$350,963.36	\$9,731.75	\$71,971.16	8/10/06	1/7/07		3/18/05	A03-108709
3-092	Huntington ES	4630	5	57.00357	RR Upgrades, Parking, and Fountains	\$478,267.76	\$6,478.93	\$43,637.79	11/14/06	9/9/07		3/21/05	A03-108714
3-096	Kentwood ES	4712	3	57.00271	RR Upgrades, Parking, and Fountains	\$241,493.64	\$10,067.76	\$33,194.39	4/4/07	8/1/07			
3-098	Langdon ES	4775	1	57.00035	RR Upgrades, Parking, and Fountains	\$91,546.70	\$2,646.00	\$69,858.55				1/10/06	A03-109608
3-099	Lawrence MS	8217	1	57.00036	RR Upgrades, Parking, and Fountains	\$94,053.14	\$7,441.72	\$58,511.34				11/3/04	A03-108375
3-100	Le Conte MS	8226	4	57.00350	RR Upgrades, Parking, and Fountains	\$299,962.49	\$327.17	\$61,597.73	8/10/06	1/7/07		3/22/05	A03-108722
3-101	Limerick ES	4881	1	57.00038	RR Upgrades, Parking, and Fountains	\$458,856.56	\$2,182.00	\$57,389.64				3/10/05	A03-108689
3-197	LOCKE SH	8733	7	23.04210	RR Upgrades, Parking, and Fountains	\$195,116.86						3/14/05	A03-108697
3-103	Lockhurst ES	4887	1	57.00216	RR Upgrades, Parking, and Fountains	\$105,065.10	\$11,473.49	\$42,855.89				1/10/06	A03-109611
3-106	Loyola Village ES	5014	3	57.00294	RR Upgrades, Parking, and Fountains	\$246,288.47	\$9,787.39	\$36,995.06	12/22/06	5/21/07		1/6/06	A03-109596
3-107	Maclay MS	8228	2	57.00050	RR Upgrades, Parking, and Fountains	\$296,191.18	\$11,098.09	\$65,324.29	11/25/06	2/23/07		3/28/05	A03-108743
3-110	Manhattan ES	5110	8	57.00288	RR Upgrades, Parking, and Fountains	\$246,288.47	\$14,513.49	\$41,292.58	11/22/06	6/10/07		3/22/05	A03-108726
3-111	Mar Vista ES	5192	3	57.00347	RR Upgrades, Parking, and Fountains	\$239,921.97	\$9,002.92	\$32,059.89	1/8/07	5/7/07		12/28/05	A03-109568
3-112	Marquez ES	5164	3	57.00272	RR Upgrades, Parking, and Fountains	\$246,288.47	\$9,944.96	\$34,304.91	3/7/07	7/4/07		12/28/05	A03-109572
3-113	Mayall ES	5198	1	57.00233	RR Upgrades, Parking, and Fountains	\$137,104.36	\$11,582.91	\$39,453.30				3/1/06	A03-109736
3-115	Menlo ES	5247	7	57.00284	RR Upgrades, Parking, and Fountains	\$246,288.47	\$9,267.79	\$42,740.07	8/16/07	6/11/08			
3-199	MILLER EL	5321	7	23.04166	RR Upgrades, Parking, and Fountains	\$137,104.36						3/22/05	A03-108723
3-200	MIRAMONTE EL	5329	7	23.04167	RR Upgrades, Parking, and Fountains	\$137,104.36						4/12/05	A03-108807
3-121	Monroe SH	8768	1	57.00315	RR Upgrades, Parking, and Fountains	\$195,116.86	\$3,649.61	\$81,451.01				11/12/04	A03-108427
3-122	Montague ES	5370	2	57.00323	RR Upgrades, Parking, and Fountains	\$137,104.36	\$5,364.28	\$43,884.87				3/21/05	A03-108716
3-123	Mt Gleason MS	8240	2	57.00051	RR Upgrades, Parking, and Fountains	\$438,172.42	\$13,624.60	\$73,545.84	11/25/06	2/23/07		11/12/04	A03-108417
3-202	NARBONNE SH	8779	8	23.05255	RR Upgrades, Parking, and Fountains	\$195,116.86							
3-127	Nimitz MS	8268	6	57.00006	RR Upgrades, Parking, and Fountains	\$296,185.86	\$7,639.15	\$62,262.23	12/24/06	4/23/07		1/5/06	A03-109593
3-128	Normandie ES	5630	7	57.00279	RR Upgrades, Parking, and Fountains	\$263,424.47	\$11,751.91	\$38,147.74	7/5/07	1/21/08		1/10/06	A03-109603

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Appendix A

Track #	Site Name	Loc. Code	Local Dist.	PIC Project #	Scope of Work	Estimated Program Cost	Total Encumbrances	Total Expenditures	Costr. Start Date	Est. Compl. Date	Complete Date	DSA Submittal	DSA Appl. #
3-131	O'Melveny ES	5726	2	57.00325	RR Upgrades, Parking, and Fountains	\$137,104.36	\$4,593.61	\$47,918.81				1/10/06	A03-109609
3-132	Overland ES	5904	3	57.00273	RR Upgrades, Parking, and Fountains	\$246,288.47	\$9,357.46	\$33,891.79	1/12/07	5/12/07		2/16/06	A03-109693
3-134	Pacoima MS	8321	2	57.00054	RR Upgrades, Parking, and Fountains	\$408,874.47	\$15,923.48	\$78,838.48	12/2/06	3/2/07		3/22/05	A03-108719
3-135	Park Avenue ES	6005	6	57.00301	RR Upgrades, Parking, and Fountains	\$243,105.22	\$24,407.07	\$20,335.44	12/31/06	4/30/07			
3-137	Parmelee ES	6021	7	57.00369	RR Upgrades, Parking, and Fountains	\$240,502.36	\$0.00	\$49,269.72	12/7/06	7/5/07		3/29/05	A03-108752
3-138	Parthenia ES	6027	1	57.00314	RR Upgrades, Parking, and Fountains	\$137,104.36	\$0.00	\$43,165.95				3/7/05	A03-108668
3-139	Peary MS	8352	8	57.00381	RR Upgrades, Parking, and Fountains	\$289,106.42	\$19,590.20	\$46,435.09	3/13/07	9/8/07			
3-141	Pinewood ES	6068	2	57.00326	RR Upgrades, Parking, and Fountains	\$137,104.36	\$9,034.04	\$51,035.96				11/12/04	A03-108419
3-143	Polytechnic SH	8636	2	57.00055	RR Upgrades, Parking, and Fountains	\$195,116.86	\$11,335.64	\$73,825.30				11/12/04	A03-108423
3-145	Ranchito ES	6192	1	57.00045	RR Upgrades, Parking, and Fountains	\$157,193.05	\$1,782.00	\$35,250.40				1/5/06	A03-109589
3-147	Riverside ES	6315	2	57.00338	RR Upgrades, Parking, and Fountains	\$267,751.25	\$6,255.48	\$52,396.00	1/3/07	6/2/07		4/12/05	A03-108824
3-148	Roscoe ES	6356	2	57.00327	RR Upgrades, Parking, and Fountains	\$137,104.36	\$15,589.27	\$44,788.05				11/12/04	A03-108424
3-149	Rosemont ES	6370	4	57.00278	RR Upgrades, Parking, and Fountains	\$242,054.65	\$17,387.76	\$33,327.85	2/21/07	7/21/07			
3-150	Rowan ES	6425	5	57.00303	RR Upgrades, Parking, and Fountains	\$249,005.01	\$9,414.73	\$54,132.06	12/6/06	10/2/07		3/18/05	A03-108710
3-151	Salvin Special Ed.	1955	7	57.00292	RR Upgrades, Parking, and Fountains	\$246,288.47	\$10,630.68	\$34,431.76	5/24/07	3/19/08		1/19/06	A03-109645
3-205	SAN PEDRO SH	8850	8	23.04211	RR Upgrades, Parking, and Fountains	\$195,116.86							
3-154	Sepulveda MS	8363	1	57.00046	RR Upgrades, Parking, and Fountains	\$151,982.34	\$3,745.50	\$94,180.22				3/7/05	A03-108670
3-155	Sheridan ES	6685	5	57.00251	RR Upgrades, Parking, and Fountains	\$74,288.73	\$12,399.83	\$48,012.94				9/16/04	A03-108222
3-191	Sherman Oaks ES	6699	2	57.00244	RR Upgrades, Parking, and Fountains	\$137,104.36	\$9,789.33	\$47,551.95				1/10/06	A03-109614
3-156	Sierra Park ES	6753	5	57.00360	RR Upgrades, Parking, and Fountains	\$243,293.85	\$8,291.52	\$23,177.62	3/25/07	1/17/08			
3-158	South Park ES	6863	7	57.00371	RR Upgrades, Parking, and Fountains	\$251,682.36	\$7,455.09	\$47,877.22	1/18/07	7/27/07		3/7/05	A03-108671
3-207	STAGG EL	6890	1	23.04177	RR Upgrades, Parking, and Fountains	\$137,104.36						4/13/05	A03-108826
3-163	Superior ES	7007	1	57.00220	RR Upgrades, Parking, and Fountains	\$402,916.15	\$9,903.36	\$35,765.23				1/19/06	A03-109647
3-165	Sylmar SH	8878	2	57.00060	RR Upgrades, Parking, and Fountains	\$398,164.44	\$17,690.96	\$70,708.17	11/25/06	2/23/07		3/10/05	A03-108687
3-166	Taft SH	8880	1	57.00090	RR Upgrades, Parking, and Fountains	\$334,721.72	\$0.00	\$77,575.97	3/11/07	8/22/07			
3-167	Telfair ES	7068	2	57.00329	RR Upgrades, Parking, and Fountains	\$137,104.36	\$5,494.03	\$39,201.22				11/12/04	A03-108422
3-168	Toluca Lake ES	7192	2	57.00330	RR Upgrades, Parking, and Fountains	\$137,104.36	\$9,283.30	\$48,891.54				3/10/05	A03-108690
3-169	Tulsa ES	7247	1	57.00221	RR Upgrades, Parking, and Fountains	\$137,104.36	\$7,375.96	\$42,929.55				1/19/06	A03-109646
3-170	Utah Street ES	7370	5	57.00304	RR Upgrades, Parking, and Fountains	\$246,593.25	\$9,604.49	\$49,796.78	12/6/06	10/2/07		3/7/05	A03-108669
3-171	Van Nuys SH	8893	2	57.00340	RR Upgrades, Parking, and Fountains	\$297,387.93	\$37.60	\$94,518.26	12/2/06	3/2/07		3/22/05	A03-108720
3-172	Vanalden ES	7411	1	57.00230	RR Upgrades, Parking, and Fountains	\$241,724.25	\$4,511.82	\$38,947.70	3/2/07	7/14/07		12/28/05	A03-109571
3-173	Vena ES	7466	2	57.00332	RR Upgrades, Parking, and Fountains	\$137,104.36	\$8,246.71	\$48,342.25				1/19/06	A03-109641
3-174	Venice SH	8907	3	57.00107	RR Upgrades, Parking, and Fountains	\$311,021.87	\$5,619.92	\$58,816.81	4/1/07	3/16/08			
3-177	Victory ES	7521	2	57.00331	RR Upgrades, Parking, and Fountains	\$137,104.36	\$6,659.13	\$35,679.90				4/13/05	A03-108814
3-180	Weemes ES	7151	7	57.00250	RR Upgrades, Parking, and Fountains	\$246,288.47	\$8,575.96	\$50,782.52	6/14/07	12/31/07		1/19/06	A03-109644
3-181	West Vernon ES	7654	5	57.00362	RR Upgrades, Parking, and Fountains	\$252,553.82	\$10,441.55	\$40,627.99	12/6/06	10/2/07		4/13/05	A03-108827
3-182	Western ES	7671	3	57.00299	RR Upgrades, Parking, and Fountains	\$324,880.89	\$5,039.03	\$53,015.79	12/6/06	10/2/07		3/22/05	A03-108721
3-185	Winnetka ES	7836	1	57.00246	RR Upgrades, Parking, and Fountains	\$244,867.79	\$8,023.65	\$35,547.18	2/16/07	6/30/07		1/18/06	A03-109640
3-186	Woodcrest ES	7863	8	57.00129	RR Upgrades, Parking, and Fountains	\$247,729.68	\$7,624.81	\$51,261.80	3/7/07	8/4/07			
	136 PROJECTS				ACS COMPL COST SUB-TOTAL:	\$32,179,765.12	\$1,218,496.82	\$6,380,908.52					
3-200	107th St. ES	5857	7	57A00152	Classroom Strobe Lights	\$129,412.50						7/06/04	A03-107918
3-201	135th St. ES	5877	8	57A00257	Classroom Strobe Lights	\$129,412.50						7/12/04	A03-107958
3-202	153rd St. ES	5822	8	57A00178	Classroom Strobe Lights	\$129,412.50						7/12/04	A03-107949
3-203	20th St. ES (AE)	7274	5	57A00147	Classroom Strobe Lights	\$129,412.50						7/12/04	A03-107948
3-204	232nd Pl. ES	7329	8	57A00175	Classroom Strobe Lights	\$129,412.50						9/07/04	A03-108186
3-205	24th St. ES	7301	3		Classroom Strobe Lights	\$129,412.50						3/29/05	A03-108753
3-206	28th St. ES	7288	5	57A00140	Classroom Strobe Lights	\$129,412.50						7/12/04	A03-107975
3-207	3rd St. ES	7110	3	57A00262	Classroom Strobe Lights	\$129,412.50						7/12/04	A03-107955
3-208	42nd St. ES	3959	3	57A00290	Classroom Strobe Lights	\$129,412.50						7/22/04	A03-108055
3-209	49th St. ES (AE)	3932	5	57A00143	Classroom Strobe Lights	\$129,412.50						11/09/04	A03-108394
3-210	4th St. ES	3973	5	57A00148	Classroom Strobe Lights	\$129,412.50						6/25/04	A03-107883
3-211	54th St. ES	3781	3	57A00277	Classroom Strobe Lights	\$129,412.50						7/22/04	A03-108056
3-212	66th St. ES	6822	7	57A00256	Classroom Strobe Lights	\$129,412.50						7/13/04	A03-107985
3-213	68th St. ES	6795	7	97A02627	Classroom Strobe Lights	\$129,412.50						8/08/05	A03-109187
3-214	6th St. ES	6781	3	97C00328	Classroom Strobe Lights	\$129,412.50						7/23/04	A03-108068
3-215	74th St. ES	6644	3	57A00289	Classroom Strobe Lights	\$129,412.50						7/22/04	A03-108057
3-216	75th St. ES	6630	7	57A00157	Classroom Strobe Lights	\$129,412.50						7/06/04	A03-107925
3-217	92nd St. ES	5548	7	57A00158	Classroom Strobe Lights	\$129,412.50						10/3/05	A03-109337
3-218	95th St. ES	5521	8	57A00131	Classroom Strobe Lights	\$129,412.50						5/06/03	A03-106974
3-219	Adams MS (AE)	8009	5	57A00141	Classroom Strobe Lights	\$249,900.00						7/06/04	A03-107924
3-220	Aggeler Opportunity SH	8507	1	97.03385	Classroom Strobe Lights	\$499,800.00						7/18/05	A03-109101
3-221	Alta Loma ES	2082	3	57A00121	Classroom Strobe Lights	\$129,412.50						7/14/04	A03-107994
3-222	Anatola ES	2110	1		Classroom Strobe Lights	\$129,412.50						3/29/05	A03-108758
3-223	Apperson ES	2164	2	57A00318	Classroom Strobe Lights	\$129,412.50						2/04/05	A03-108575
3-224	Arminta ES	2205	2	57.00319	Classroom Strobe Lights	\$129,412.50						2/04/05	A03-108574

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Appendix A

Track #	Site Name	Loc. Code	Local Dist.	PIC Project #	Scope of Work	Estimated Program Cost	Total Encumbrances	Total Expenditures	Costr. Start Date	Est. Compl. Date	Complete Date	DSA Submittal	DSA Appl. #
3-225	Arroyo Seco ALT (K-8)	4322	4	57A00259	Classroom Strobe Lights	\$249,900.00						7/14/05	A03-107993
3-226	Atwater ES	2233	4	57A00352	Classroom Strobe Lights	\$129,412.50						3/17/05	A03-108703
3-227	Audubon MS	8028	3	57A00298	Classroom Strobe Lights	\$249,900.00						7/22/04	A03-108059
3-228	Balboa ES	2269	1	97A01550	Classroom Strobe Lights	\$129,412.50						7/02/04	A03-107902
3-229	Banneker Sp. Ed. (K-12)	1941	8	57A00375	Classroom Strobe Lights	\$129,412.50						11/09/04	A03-108388
3-230	Bassett St ES	2323	1	57.00570	Classroom Strobe Lights	\$129,412.50						5/11/05	A03-108918
3-231	Beckford ES	2335	1	97A01551	Classroom Strobe Lights	\$129,412.50						3/29/04	A03-107662
3-232	Beethoven ES	2342	3		Classroom Strobe Lights	\$129,412.50						4/05/05	A03-108781
3-233	Bertrand ES	2438	1	97A02705	Classroom Strobe Lights	\$129,412.50						4/21/05	A03-108851
3-234	Birmingham SH	8557	1	97A02878	Classroom Strobe Lights	\$499,800.00						7/07/04	A03-107937
3-235	Blythe ES	2470	1	97A02706	Classroom Strobe Lights	\$129,412.50						9/13/04	A03-108200
3-236	Bonita St. ES	2473	8	57A00183	Classroom Strobe Lights	\$129,412.50						7/12/04	A03-107954
3-237	Brainard ES	2486	2	57A00320	Classroom Strobe Lights	\$129,412.50						2/04/05	A03-108573
3-238	Brentwood ES	2507	3		Classroom Strobe Lights	\$129,412.50						4/05/05	A03-108782
3-239	Broadway ES	2534	3	57A00307	Classroom Strobe Lights	\$129,412.50						9/07/04	A03-108187
3-240	Brockton ES	2548	3		Classroom Strobe Lights	\$129,412.50						4/11/05	A03-108803
3-241	Brooklyn Ave. ES	2562	5	57A00300	Classroom Strobe Lights	\$129,412.50						7/26/04	A03-108070
3-242	Budlong ES	2616	7	57A00136	Classroom Strobe Lights	\$129,412.50						7/22/04	A03-108061
3-243	Burbank MS	8066	4	57A00114	Classroom Strobe Lights	\$249,900.00						9/01/04	A03-108170
3-244	Burroughs MS	8075	3	57A00113	Classroom Strobe Lights	\$249,900.00						7/02/04	A03-107905
3-245	Byrd MS	8080	2	57A00063	Classroom Strobe Lights	\$249,900.00						7/20/04	A03-108025
3-246	Calabash ES	2704	1	97A02707	Classroom Strobe Lights	\$129,412.50						7/06/04	A03-107919
3-247	Calahan ES	2706	1	57A00240	Classroom Strobe Lights	\$129,412.50						7/12/04	A03-107969
3-248	Calvert ES	2712	1	57A00335	Classroom Strobe Lights	\$129,412.50						6/29/05	A03-109057
3-249	Camelia ES	2726	2	57A00321	Classroom Strobe Lights	\$129,412.50						2/04/05	A03-108589
3-250	Canfield ES	2740	3	57A00344	Classroom Strobe Lights	\$129,412.50						2/16/05	A03-108629
3-251	Canoga Park ES	2753	1	97A02711	Classroom Strobe Lights	\$129,412.50						7/02/04	A03-107898
3-252	Canoga Park SH	8571	1	57A00021	Classroom Strobe Lights	\$499,800.00						7/20/04	A03-108017
3-253	Cantara ES	2767	1	97B00016	Classroom Strobe Lights	\$129,412.50						7/27/04	A03-108078
3-254	Canterbury ES	2781	2	57A00322	Classroom Strobe Lights	\$129,412.50						2/04/05	A03-108590
3-255	Canyon Charter ES	2795	3		Classroom Strobe Lights	\$129,412.50						4/05/05	A03-108783
3-256	Capistrano ES	2802	1	97A02881	Classroom Strobe Lights	\$129,412.50						7/06/04	A03-107933
3-257	Carnegie MS	8090	8	57A00185	Classroom Strobe Lights	\$249,900.00						9/07/04	A03-108189
3-258	Caroldale Ave. LC (K-8)	2815	8	57A00186	Classroom Strobe Lights	\$249,900.00						7/07/04	A03-107936
3-259	Carson ES	2836	8	57A00376	Classroom Strobe Lights	\$129,412.50						11/09/04	A03-108390
3-260	Carver MS (AE)	8094	5	57A00142	Classroom Strobe Lights	\$249,900.00						7/26/04	A03-108071
3-261	Castle Heights ES	2877	3	57A00270	Classroom Strobe Lights	\$129,412.50						7/20/04	A03-108018
3-262	Castlebay ES	2881	1	57A00022	Classroom Strobe Lights	\$129,412.50						7/06/04	A03-107920
3-263	Chandler ES	2959	2	97B00019	Classroom Strobe Lights	\$129,412.50						7/12/04	A03-107971
3-264	Chapman ES	2986	8	57A00377	Classroom Strobe Lights	\$129,412.50						11/09/04	A03-108391
3-265	Charnock Rd. ES	3002	3		Classroom Strobe Lights	\$129,412.50						4/05/05	A03-108780
3-266	Chase ES	3014	1	57A00023	Classroom Strobe Lights	\$129,412.50						8/23/04	A03-108132
3-267	Chatsworth ES	3027	1	97A02713	Classroom Strobe Lights	\$129,412.50						6/25/04	A03-107887
3-268	Cimarron ES	3082	8	57A00285	Classroom Strobe Lights	\$129,412.50						7/22/04	A03-108050
3-269	Clay MS	8099	8	57A00282	Classroom Strobe Lights	\$249,900.00						7/23/04	A03-108065
3-270	Cleveland SH	8590	1		Classroom Strobe Lights	\$499,800.00						4/21/05	A03-108859
3-271	Clover ES	3123	3	57A00293	Classroom Strobe Lights	\$129,412.50						3/01/05	A03-108650
3-272	Coeur D'Alene ES	6342	3		Classroom Strobe Lights	\$129,412.50						2/16/06	A03-109703
3-273	Cohasset ES	3137	1	57A00091	Classroom Strobe Lights	\$129,412.50						11/09/04	A03-108392
3-274	Coldwater Canyon ES	3151	2	97.02434	Classroom Strobe Lights	\$129,412.50						7/13/04	A03-107977
3-275	Community Mag. ES	2741	3	57A00280	Classroom Strobe Lights	\$129,412.50						2/16/05	A03-108627
3-276	Corona ES	3219	6	57A00373	Classroom Strobe Lights	\$129,412.50						3/21/05	A03-108718
3-277	Cowan ES	3260	3		Classroom Strobe Lights	\$129,412.50						4/04/05	A03-108766
3-278	Crenshaw SH	8596	3	57A00135	Classroom Strobe Lights	\$499,800.00						5/27/04	A03-107811
3-279	Curtiss MS	8103	8	57A00191	Classroom Strobe Lights	\$249,900.00						6/23/04	A03-107877
3-280	Danube ES	3335	1	97B00031	Classroom Strobe Lights	\$129,412.50						7/14/04	A03-107992
3-281	Dayton HTS ES	3356	4	57A00263	Classroom Strobe Lights	\$129,412.50						7/06/04	A03-107913
3-282	Dearborne ES	3377	1	97A02882	Classroom Strobe Lights	\$129,412.50						6/25/04	A03-107886
3-283	Delevan Drive ES	3397	4	57A00260	Classroom Strobe Lights	\$129,412.50						7/13/04	A03-107982
3-284	Dena ES (AE)	3315	5	57A00255	Classroom Strobe Lights	\$129,412.50						7/20/04	A03-108024
3-285	Denker ES	3425	8	57A00378	Classroom Strobe Lights	\$129,412.50						11/09/04	A03-108393
3-286	Dixie Canyon ES	3438	2	57A00336	Classroom Strobe Lights	\$129,412.50						4/13/05	A03-108815
3-287	Dodson MS	8110	8	57.00413	Classroom Strobe Lights	\$249,900.00						4/21/05	A03-108855
3-288	Dorris Place ES	3479	4	57A00258	Classroom Strobe Lights	\$129,412.50						7/07/04	A03-107939
3-290	Drew MS	8112	7	57A00363	Classroom Strobe Lights	\$249,900.00						12/13/04	A03-108490
3-291	El Oro ES	3545	1	97B00036	Classroom Strobe Lights	\$129,412.50						7/02/04	A03-107908

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Appendix A

Track #	Site Name	Loc. Code	Local Dist.	PIC Project #	Scope of Work	Estimated Program Cost	Total Encumbrances	Total Expenditures	Costr. Start Date	Est. Compl. Date	Complete Date	DSA Submittal	DSA Appl. #
3-292	El Sereno ES	3562	5		Classroom Strobe Lights	\$129,412.50						9/13/04	A03-108206
3-293	El Sereno MS	8118	5	57A00123	Classroom Strobe Lights	\$249,900.00						8/03/05	A03-109176
3-294	Elizabeth ES	3548	6	57A00372	Classroom Strobe Lights	\$129,412.50						10/07/04	A03-108292
3-295	Emelita ES	3589	1	97B00038	Classroom Strobe Lights	\$129,412.50						11/09/04	A03-108389
3-296	Emerson MS	8123	3		Classroom Strobe Lights	\$249,900.00						4/04/05	A03-108768
3-297	Encino ES	3616	1	57A00337	Classroom Strobe Lights	\$129,412.50						5/5/05	A03-108903
3-298	Erwin ES	3630	2	57A00076	Classroom Strobe Lights	\$129,412.50						9/07/04	A03-108185
3-299	Euclid Ave. ES	3671	5	57A00302	Classroom Strobe Lights	\$129,412.50						9/13/04	A03-108207
3-300	Fairburn ES	3726	3		Classroom Strobe Lights	\$129,412.50						4/04/05	A03-108769
3-301	Fairfax SH	8621	4	57A00094	Classroom Strobe Lights	\$499,800.00						9/14/04	A03-108215
3-302	Farmdale ES	3740	5	57A00281	Classroom Strobe Lights	\$129,412.50						9/13/04	A03-108204
3-303	Fleming MS	8127	8	57A00196	Classroom Strobe Lights	\$249,900.00						7/13/04	A03-107986
3-304	Fletcher Dr. ES	3877	4	57A00261	Classroom Strobe Lights	\$129,412.50						7/02/04	A03-107911
3-305	Florence ES	3890	6	57A00007	Classroom Strobe Lights	\$129,412.50						7/06/04	A03-107927
3-306	Flornoy ES	5781	7	57A00364	Classroom Strobe Lights	\$129,412.50						2/02/05	A03-108571
3-307	Ford Blvd. ES	3918	5	77H10917	Classroom Strobe Lights	\$129,412.50						7/06/04	A03-107922
3-308	Foshay LC (K-12)	8132	7	57A00132	Classroom Strobe Lights	\$499,800.00						7/22/04	A03-108052
3-309	Fremont SH	8650	7	57A00365	Classroom Strobe Lights	\$499,800.00						5/9/05	A03-108909
3-310	Frost MS	8137	1	97A01580	Classroom Strobe Lights	\$249,900.00						3/21/05	A03-108715
3-311	Fullbright ES	4027	1	97A02886	Classroom Strobe Lights	\$129,412.50						10/18/05	A03-109376
3-312	Fulton MS	8142	2	57A00077	Classroom Strobe Lights	\$249,900.00						9/14/04	A03-108214
3-314	Garfield SH (AE)	8679	5	57A00137	Classroom Strobe Lights	\$499,800.00						7/14/04	A03-108005
3-315	Gault ES	4110	1	97B00043	Classroom Strobe Lights	\$129,412.50						7/06/04	A03-107926
3-316	Germain ES	4117	1	97A02716	Classroom Strobe Lights	\$129,412.50						7/02/04	A03-107912
3-318	Gompers MS	8160	7	57A00366	Classroom Strobe Lights	\$249,900.00						2/02/05	A03-108567
3-319	Graham ES	4219	7	97A02608	Classroom Strobe Lights	\$129,412.50						3/15/04	A03-107631
3-320	Granada ES	4233	1		Classroom Strobe Lights	\$129,412.50						2/04/05	A03-108576
3-321	Granada Hills SH	8681	1	57A00028	Classroom Strobe Lights	\$499,800.00						4/28/04	A03-107734
3-322	Grand View ES	4247	3		Classroom Strobe Lights	\$129,412.50						4/04/05	A03-108771
3-323	Grant ES	4260	4	57A00310	Classroom Strobe Lights	\$129,412.50						7/14/04	A03-107995
3-324	Grant SH	8683	2	57.00572	Classroom Strobe Lights	\$499,800.00						4/21/05	A03-108852
3-325	Griffith MS	8168	5	57A00144	Classroom Strobe Lights	\$249,900.00						7/13/04	A03-107979
3-326	Gulf ES	4315	8	57A00379	Classroom Strobe Lights	\$129,412.50						3/28/05	A03-108748
3-327	Hale MS	8169	1	57A00029	Classroom Strobe Lights	\$249,900.00						9/14/04	A03-108216
3-328	Halldale Ave. ES	4342	8	57A00198	Classroom Strobe Lights	\$129,412.50						3/21/05	A03-108717
3-329	Hamilton SH	8686	3		Classroom Strobe Lights	\$499,800.00						4/04/05	A03-108772
3-330	Hamlin ES	4349	1	97A02890	Classroom Strobe Lights	\$129,412.50						7/12/04	A03-107957
3-331	Harbor City ES	4425	8	57A00380	Classroom Strobe Lights	\$129,412.50						9/16/04	A03-108226
3-332	Harrison ES	4438	5	57A00125	Classroom Strobe Lights	\$129,412.50						2/04/05	A03-108587
3-333	Hart St. ES	4445	1	57A00030	Classroom Strobe Lights	\$129,412.50						7/13/04	A03-107983
3-334	Harte MS	8170	8	57A00128	Classroom Strobe Lights	\$249,900.00						7/22/04	A03-108058
3-335	Haskell ES	4452	1	97.02359	Classroom Strobe Lights	\$129,412.50						9/01/04	A03-108166
3-336	Hazeltine ES	4493	2	97.02435	Classroom Strobe Lights	\$129,412.50						7/13/04	A03-107980
3-337	Henry MS	8174	1	57A00313	Classroom Strobe Lights	\$249,900.00						2/16/05	A03-108617
3-338	Hillcrest ES	4528	3	57A00283	Classroom Strobe Lights	\$129,412.50						7/23/04	A03-108064
3-339	Hollenbeck MS	8179	5	57A00149	Classroom Strobe Lights	\$249,900.00						6/23/04	A03-107873
3-340	Hollywood SH	8693	4	57A00119	Classroom Strobe Lights	\$499,800.00						5/24/05	A03-108948
3-341	Holmes ES	4562	6	57A00011	Classroom Strobe Lights	\$129,412.50						7/12/04	A03-107960
3-342	Huntington Dr. ES	4630	5	57A00357	Classroom Strobe Lights	\$129,412.50						10/07/04	A03-108294
3-343	Huntington Pk SH	8700	6	57.00579	Classroom Strobe Lights	\$499,800.00						2/02/05	A03-108570
3-344	Justice ES	4692	1	97A02718	Classroom Strobe Lights	\$129,412.50						6/25/04	A03-107888
3-345	Kenter Canyon ES	4699	3	57A00346	Classroom Strobe Lights	\$129,412.50						2/16/05	A03-108628
3-346	Kentwood ES	4712	3	57A00271	Classroom Strobe Lights	\$129,412.50						2/16/05	A03-108621
3-347	Kester ES	4726	2	97B00055	Classroom Strobe Lights	\$129,412.50						7/12/04	A03-107962
3-348	King MS	8208	4	57A00120	Classroom Strobe Lights	\$249,900.00						7/06/04	A03-107921
3-349	Kittridge ES	4760	2	57.00573	Classroom Strobe Lights	\$129,412.50						7/21/05	A03-109131
3-350	Knollwood ES	4762	1	97B00058	Classroom Strobe Lights	\$129,412.50						7/12/04	A03-107956
3-351	La Salle ES	4786	8	57A00287	Classroom Strobe Lights	\$129,412.50						7/22/04	A03-108053
3-352	Lanai ES	4764	1	97B00059	Classroom Strobe Lights	\$129,412.50						7/26/04	A03-108072
3-353	Langdon ES	4775	1	57A00035	Classroom Strobe Lights	\$129,412.50						9/01/04	A03-108169
3-354	Lassen ES	4790	1	57A00232	Classroom Strobe Lights	\$129,412.50						7/22/04	A03-108043
3-355	Lawrence MS	8217	1	97A02895	Classroom Strobe Lights	\$249,900.00						7/06/04	A03-107928
3-356	Le Conte MS	8226	4		Classroom Strobe Lights	\$249,900.00						3/28/05	A03-108746
3-357	Lemay St. ES	4849	1	97B00063	Classroom Strobe Lights	\$129,412.50						9/01/04	A03-108168
3-358	Liberty ES	4863	6	57A00291	Classroom Strobe Lights	\$129,412.50						7/14/04	A03-107988
3-359	Liggett ES	4870	1	57A00037	Classroom Strobe Lights	\$129,412.50						9/01/04	A03-108167

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Track #	Site Name	Loc. Code	Local Dist.	PIC Project #	Scope of Work	Estimated Program Cost	Total Encumbrances	Total Expenditures	Costr. Start Date	Est. Compl. Date	Complete Date	DSA Submittal	DSA Appl. #
3-360	Limerick ES	4881	1	97B00064	Classroom Strobe Lights	\$129,412.50						7/12/04	A03-107953
3-361	Locke SH	8733	7	57A00367	Classroom Strobe Lights	\$499,800.00						12/13/04	A03-108492
3-362	Lockhurst ES	4887	1	97B00067	Classroom Strobe Lights	\$129,412.50						6/23/04	A03-107876
3-363	Logan ES	4904	4	57A00358	Classroom Strobe Lights	\$129,412.50						11/09/04	A03-108395
3-364	Lomita Math/Sci Mag. ES (K-5)	4932	8	57A00201	Classroom Strobe Lights	\$129,412.50						7/02/04	A03-107901
3-365	Loyola Village ES	5014	3	57A00294	Classroom Strobe Lights	\$129,412.50						2/16/05	A03-108630
3-366	Lull Sp. Ed. (K-12)	1959	1	97A02720	Classroom Strobe Lights	\$129,412.50						7/07/04	A03-107940
3-367	Maclay MS	8228	2	57A00050	Classroom Strobe Lights	\$249,900.00						7/06/04	A03-107929
3-368	Madison MS	8230	2	57A00081	Classroom Strobe Lights	\$249,900.00						7/22/04	A03-108044
3-369	Magnolia ES	5055	4	97A00553	Classroom Strobe Lights	\$129,412.50						9/13/04	A03-108202
3-370	Main St. ES	5068	5	57A00253	Classroom Strobe Lights	\$129,412.50						7/20/04	A03-108019
3-371	Malabar St. ES	5082	5	57A00312	Classroom Strobe Lights	\$129,412.50						7/14/04	A03-107991
3-372	Manhattan ES	5110	8	57A00288	Classroom Strobe Lights	\$129,412.50						7/22/04	A03-108048
3-373	Mann MS	8236	3	57A00309	Classroom Strobe Lights	\$249,900.00						7/23/04	A03-108066
3-374	Mar Vista ES	5192	3	57A00347	Classroom Strobe Lights	\$129,412.50						2/02/05	A03-108566
3-375	Marina Del Rey MS	8235	3		Classroom Strobe Lights	\$249,900.00						4/13/05	A03-108811
3-376	Mark Twain MS	8425	3		Classroom Strobe Lights	\$249,900.00						4/04/05	A03-108773
3-377	Marquez ES	5164	3	57A00272	Classroom Strobe Lights	\$129,412.50						2/04/05	A03-108584
3-378	Marvin ES	5178	3	57A00101	Classroom Strobe Lights	\$129,412.50						7/13/04	A03-107978
3-379	Mayall ES	5198	1	57A00233	Classroom Strobe Lights	\$129,412.50						7/12/04	A03-107972
3-380	McBride Sp. Ed. (K-12)	1952	3		Classroom Strobe Lights	\$129,412.50						3/29/05	A03-108759
3-381	Melvin ES	5233	1	97A02900	Classroom Strobe Lights	\$129,412.50						7/06/04	A03-107930
3-382	Menlo ES	5247	7	57A00284	Classroom Strobe Lights	\$129,412.50						7/23/04	A03-108062
3-383	Meyler Ave. ES	7342	8	57A00202	Classroom Strobe Lights	\$129,412.50						7/06/04	A03-107932
3-385	Miles Ave. ES	5315	6	57A00003	Classroom Strobe Lights	\$129,412.50						3/29/04	A03-107661
3-386	Miller ES	5321	7	57A00370	Classroom Strobe Lights	\$129,412.50						12/13/04	A03-108491
3-387	Millikan MS	8238	2	57A00082	Classroom Strobe Lights	\$249,900.00						7/22/04	A03-108045
3-388	Miramonte ES	5329	7		Classroom Strobe Lights	\$129,412.50						3/28/05	A03-108744
3-389	Monlux ES	5342	2	57.00583	Classroom Strobe Lights	\$129,412.50						4/21/05	A03-108854
3-390	Monroe SH	8768	1	57A00315	Classroom Strobe Lights	\$499,800.00						10/07/04	A03-108293
3-391	Montague ES	5370	2		Classroom Strobe Lights	\$129,412.50						4/13/05	A03-108830
3-392	Morningside ES	5397	2	57A00324	Classroom Strobe Lights	\$129,412.50						2/16/05	A03-108623
3-393	Mt Gleason MS	8240	2	57A00051	Classroom Strobe Lights	\$249,900.00						6/25/04	A03-107885
3-394	Mulholland MS	8259	1	57.00575	Classroom Strobe Lights	\$249,900.00						5/24/05	A03-108950
3-395	Murchison ES	5438	5		Classroom Strobe Lights	\$129,412.50						12/30/04	A03-108516
3-396	N. Hollywood SH	8786	2		Classroom Strobe Lights	\$499,800.00						9/29/05	A03-109329
3-397	Napa ES	5446	1	57A00084	Classroom Strobe Lights	\$129,412.50						7/08/04	A03-107944
3-398	Nestle ES	5452	1	97A02903	Classroom Strobe Lights	\$129,412.50						7/6/04	A03-107931
3-399	Nevada ES	5459	1	97B00081	Classroom Strobe Lights	\$129,412.50						7/6/04	A03-107923
3-400	Nimitz MS	8268	6	57A00006	Classroom Strobe Lights	\$249,900.00						6/23/04	A03-107874
3-401	Nobel MS	8272	1	97A02723	Classroom Strobe Lights	\$249,900.00						7/08/04	A03-107943
3-402	Normandie ES	5630	7	57A00279	Classroom Strobe Lights	\$129,412.50						7/22/04	A03-108049
3-403	Northridge MS	8283	1	97B00082	Classroom Strobe Lights	\$249,900.00						7/12/04	A03-107959
3-404	Omelveny ES	5726	2	57A00325	Classroom Strobe Lights	\$129,412.50						5/18/05	A03-108933
3-405	Overland ES	5904	3	57A00273	Classroom Strobe Lights	\$129,412.50						4/21/05	A03-108856
3-407	Pacific Palisades ES	5959	3	57A00308	Classroom Strobe Lights	\$129,412.50						2/16/05	A03-108618
3-408	Pacoima MS	8321	2	57A00054	Classroom Strobe Lights	\$249,900.00						2/16/05	A03-108626
3-409	Palisades Charter SH	8798	3		Classroom Strobe Lights	\$499,800.00						3/29/05	A03-108760
3-410	Palms MS	8340	3		Classroom Strobe Lights	\$249,900.00						3/28/05	A03-108751
3-411	Park Avenue ES	6005	6	57A00301	Classroom Strobe Lights	\$129,412.50						7/12/04	A03-107968
3-412	Parkman MS	8344	1	97B00087	Classroom Strobe Lights	\$249,900.00						7/02/04	A03-107909
3-413	Parmelee ES	6021	7	57A00369	Classroom Strobe Lights	\$129,412.50						12/13/04	A03-108489
3-414	Parthenia ES	6027	1	57A00314	Classroom Strobe Lights	\$129,412.50						2/04/05	A03-108585
3-415	Peary MS	8352	8	57A00381	Classroom Strobe Lights	\$249,900.00						5/11/05	A03-108919
3-416	Perez Sp. Ed. (K-12)	1953	5	57A00305	Classroom Strobe Lights	\$129,412.50						9/13/04	A03-108201
3-417	Pinewood ES	6068	2	57A00326	Classroom Strobe Lights	\$129,412.50						2/08/05	A03-108594
3-418	Playa Del Rey ES	6110	3		Classroom Strobe Lights	\$129,412.50						3/29/05	A03-108763
3-419	Plummer ES	6123	1	57A00042	Classroom Strobe Lights	\$129,412.50						9/14/04	A03-108213
3-420	Polytechnic SH	8636	2	57A00055	Classroom Strobe Lights	\$499,800.00						2/16/05	A03-108631
3-422	Portola MS	8107	1	57A00075	Classroom Strobe Lights	\$249,900.00						9/14/04	A03-108217
3-423	Ranchito ES	6192	1	57A00045	Classroom Strobe Lights	\$129,412.50						9/07/04	A03-108188
3-424	Raymond ES	6219	8	57A00276	Classroom Strobe Lights	\$129,412.50						7/22/04	A03-108051
3-426	Richland ES	6260	3	57A00296	Classroom Strobe Lights	\$129,412.50						3/29/05	A03-108762
3-427	Riverside ES	6315	2	57A00338	Classroom Strobe Lights	\$129,412.50						5/5/05	A03-108904
3-428	Roscoe ES	6356	2	57A00327	Classroom Strobe Lights	\$129,412.50						2/4/05	A03-108580
3-429	Roscomare Rd. ES	6363	3	57.00586	Classroom Strobe Lights	\$129,412.50						9/14/05	A03-109264

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Track #	Site Name	Loc. Code	Local Dist.	PIC Project #	Scope of Work	Estimated Program Cost	Total Encumbrances	Total Expenditures	Costr. Start Date	Est. Compl. Date	Complete Date	DSA Submittal	DSA Appl. #
3-430	Rosemount ES	6370	4	57A00278	Classroom Strobe Lights	\$129,412.50						7/20/04	A03-108023
3-431	Rowan Ave. ES	6425	5	57A00303	Classroom Strobe Lights	\$129,412.50						7/14/04	A03-107996
3-432	Salvin Sp. Ed. (K-12)	1955	7	57A00292	Classroom Strobe Lights	\$129,412.50						7/23/04	A03-108063
3-433	San Fernando SH	8843	2	57A00057	Classroom Strobe Lights	\$499,800.00						7/12/04	A03-107961
3-434	San Jose ES	6479	1	57A00238	Classroom Strobe Lights	\$129,412.50						7/02/04	A03-107906
3-435	San Pedro ES	6507	5	57A00207	Classroom Strobe Lights	\$129,412.50						7/14/04	A03-107990
3-436	Sellery Sp. Ed. (K-12)	1956	8	57.00414	Classroom Strobe Lights	\$129,412.50						4/21/05	A03-108853
3-437	Sepulvada MS	8363	1	57A00046	Classroom Strobe Lights	\$249,900.00						7/20/04	A03-108022
3-438	Shenandoah ES	6671	3	57A00349	Classroom Strobe Lights	\$129,412.50						12/09/04	A03-108480
3-439	Sheridan St. ES	6685	5	57A00251	Classroom Strobe Lights	\$129,412.50						7/14/04	A03-108003
3-440	Sherman Oaks ES (K-5)	6699	2	57A00244	Classroom Strobe Lights	\$129,412.50						5/27/05	A03-108958
3-441	Shirley ES	6712	1	57A00086	Classroom Strobe Lights	\$129,412.50						7/14/04	A03-108002
3-442	Sierra Park ES	6753	5	57A00360	Classroom Strobe Lights	\$129,412.50						12/30/04	A03-108515
3-443	Soto Street ES	6849	5	57A00306	Classroom Strobe Lights	\$129,412.50						7/2/04	A03-107907
3-444	South Park ES	6863	7	57A00371	Classroom Strobe Lights	\$129,412.50						2/4/05	A03-108586
3-445	Stagg ES	6890	1		Classroom Strobe Lights	\$129,412.50						3/29/05	A03-108754
3-446	Stanford ES	6904	6	57A00374	Classroom Strobe Lights	\$129,412.50						3/28/05	A03-108742
3-447	Sterry ES	6932	3	57.00480	Classroom Strobe Lights	\$129,412.50						8/11/05	A03-108917
3-448	Stoner ES	6952	3	57.00482	Classroom Strobe Lights	\$129,412.50						5/18/05	A03-108935
3-449	Sunland ES	6973	2		Classroom Strobe Lights	\$129,412.50						2/16/05	A03-108622
3-450	Sunny Brae ES	6986	1	97A02913	Classroom Strobe Lights	\$129,412.50						1/13/04	A03-107496
3-451	Superior ES	7007	1	97A02914	Classroom Strobe Lights	\$129,412.50						7/22/04	A03-108047
3-452	Sutter MS	8406	1	57A00087	Classroom Strobe Lights	\$249,900.00						7/20/04	A03-108020
3-453	Sylmar SH	8878	2	57A00060	Classroom Strobe Lights	\$499,800.00						6/25/04	A03-107884
3-454	Sylvan Park ES	7027	2	57A00245	Classroom Strobe Lights	\$129,412.50						7/14/04	A03-108004
3-455	Taft SH	8880	1	97A00107	Classroom Strobe Lights	\$499,800.00						6/23/04	A03-107875
3-457	Telfair ES	7068	2	57A00329	Classroom Strobe Lights	\$129,412.50						2/04/05	A03-108578
3-458	Toland Way ES	7178	4	57A00353	Classroom Strobe Lights	\$129,412.50						11/09/04	A03-108396
3-459	Toluca Lake ES	7192	2	57A00330	Classroom Strobe Lights	\$129,412.50						12/8/04	A03-108479
3-460	Topeka Dr ES	7201	1	57A00239	Classroom Strobe Lights	\$129,412.50						7/8/04	A03-107947
3-461	Towne Ave. ES	7205	8	97A00580	Classroom Strobe Lights	\$129,412.50						12/3/04	A03-108465
3-462	Trinity St. ES	7219	5	57A00254	Classroom Strobe Lights	\$129,412.50						7/14/04	A03-107989
3-463	Tulsa ES	7247	1	97A02915	Classroom Strobe Lights	\$129,412.50						7/8/04	A03-107945
3-464	Utah Street ES	7370	5	57A00304	Classroom Strobe Lights	\$129,412.50						8/23/04	A03-108141
3-465	Van Nuys SH	8893	2	57A00340	Classroom Strobe Lights	\$499,800.00						2/16/05	A03-108620
3-466	VanAlden ES	7411	1	97A02920	Classroom Strobe Lights	\$129,412.50						7/13/04	A03-107984
3-467	Vena ES	7466	2	57A00332	Classroom Strobe Lights	\$129,412.50						6/9/05	A03-108988
3-468	Venice SH	8907	3	57A00107	Classroom Strobe Lights	\$499,800.00						9/13/04	A03-108203
3-469	Verdugo Hills SH	8914	2	57.00569	Classroom Strobe Lights	\$499,800.00						9/1/05	A03-109246
3-470	Vermont ES	7479	7	57A00286	Classroom Strobe Lights	\$129,412.50						10/18/04	A03-108324
3-471	Victoria ES	7507	6	57A00005	Classroom Strobe Lights	\$129,412.50						7/14/04	A03-107987
3-472	Victory ES	7521	2	57.00331	Classroom Strobe Lights	\$129,412.50						2/4/05	A03-108577
3-473	Wadsworth ES	7589	5	57A00146	Classroom Strobe Lights	\$129,412.50						7/20/04	A03-108021
3-474	Walgrove ES	7603	3	57A00275	Classroom Strobe Lights	\$129,412.50						3/29/05	A03-108761
3-475	Warner ES	7616	3	57A00109	Classroom Strobe Lights	\$129,412.50						7/2/04	A03-107899
3-476	Webster MS	8481	3	57.00488	Classroom Strobe Lights	\$249,900.00						9/14/05	A03-109263
3-477	Weemes ES	7151	7	57A00250	Classroom Strobe Lights	\$129,412.50						7/22/04	A03-108060
3-478	Welby ES	7637	1	57A00269	Classroom Strobe Lights	\$129,412.50						7/13/04	A03-107981
3-479	West Valley Sp. Ed. (K-12)	1958	1	57.00578	Classroom Strobe Lights	\$129,412.50						5/18/05	A03-108934
3-480	West Vernon ES	7654	5		Classroom Strobe Lights	\$129,412.50						4/19/05	A03-108840
3-481	Western ES	7671	3	57A00299	Classroom Strobe Lights	\$129,412.50						7/22/04	A03-108054
3-482	Westminster ES	7699	3	57.00491	Classroom Strobe Lights	\$129,412.50						3/28/05	A03-108745
3-483	Westport Hts. ES	7712	3		Classroom Strobe Lights	\$129,412.50						3/28/05	A03-108750
3-484	Westside Ldr. Mag. (K-12)	3311	3	57A00345	Classroom Strobe Lights	\$129,412.50						2/16/05	A03-108619
3-485	Westwood ES	7740	3		Classroom Strobe Lights	\$129,412.50						3/28/05	A03-108749
3-486	Wilbur ES	7774	1	97A02730	Classroom Strobe Lights	\$129,412.50						7/2/04	A03-107910
3-487	Wilson SH	8618	5	57A00127	Classroom Strobe Lights	\$499,800.00						3/1/04	A03-107595
3-488	Windsor Hills Aero. Mag. (K-5)	7822	3		Classroom Strobe Lights	\$129,412.50						4/4/05	A03-108774
3-489	Winnetka ES	7836	3	57A00246	Classroom Strobe Lights	\$129,412.50						9/13/04	A03-108208
3-490	Woodcrest ES	7863	8	57A00129	Classroom Strobe Lights	\$129,412.50						7/23/04	A03-108067
3-491	Woodlake ES	7877	1	97.02454	Classroom Strobe Lights	\$129,412.50						7/22/04	A03-108046
3-492	Yorkdale ES	7959	4	57A00264	Classroom Strobe Lights	\$129,412.50						7/12/04	A03-107970
3-500	109TH ST EL	5836	7	23.04091	Classroom Strobe Lights	\$129,412.50						6/16/06	Pending
3-501	10TH ST EL	7082	4	23.04109	Classroom Strobe Lights	\$129,412.50	\$12,879.06	\$0.00				8/6/06	Pending
3-502	112TH ST EL	5884	7	23.04093	Classroom Strobe Lights	\$129,412.50						5/31/06	Pending
3-503	116TH ST EL	5863	7	23.05232	Classroom Strobe Lights	\$129,412.50						7/29/06	Pending

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Appendix A

Track #	Site Name	Loc. Code	Local Dist.	PIC Project #	Scope of Work	Estimated Program Cost	Total Encumbrances	Total Expenditures	Costr. Start Date	Est. Compl. Date	Complete Date	DSA Submittal	DSA Appl. #
3-504	122ND ST EL	5887	7	23.04094	Classroom Strobe Lights	\$129,412.50						5/31/06	Pending
3-505	1ST EL	3836	5	23.04060	Classroom Strobe Lights	\$129,412.50						9/7/06	Pending
3-506	32ND/USC PERF ART MAG	7137	7	23.04110	Classroom Strobe Lights	\$129,412.50						6/16/06	Pending
3-507	61ST ST EL	6808	7	23.04106	Classroom Strobe Lights	\$129,412.50						5/31/06	Pending
3-508	93RD ST EL	5582	7	23.04088	Classroom Strobe Lights	\$129,412.50						7/31/03	A03-107174
3-509	96TH ST EL	5575	7	23.04087	Classroom Strobe Lights	\$129,412.50						5/31/06	Pending
3-510	ALEXANDRIA EL	2041	4	23.04037	Classroom Strobe Lights	\$129,412.50						7/29/06	Pending
3-511	ANGELES MESA EL	2123	3	23.04038	Classroom Strobe Lights	\$129,412.50						8/22/06	Pending
3-512	BALDWIN HILLS EL	2274	3	23.04040	Classroom Strobe Lights	\$129,412.50						9/15/06	Pending
3-513	BANNING SH	8529	8	23.05250	Classroom Strobe Lights	\$499,800.00						5/31/06	Pending
3-514	BARRETT EL	5562	7	23.05290	Classroom Strobe Lights	\$129,412.50	\$12,879.06	\$0.00				6/16/06	Pending
3-515	BELL SH	8536	6	23.04125	Classroom Strobe Lights	\$499,800.00						5/31/06	Pending
3-516	BELVEDERE MS	8047	5	23.05238	Classroom Strobe Lights	\$249,900.00						5/31/06	Pending
3-517	BERENDO MS	8057	4	23.04117	Classroom Strobe Lights	\$249,900.00	\$22,078.39	\$0.00				7/13/06	Pending
3-518	BRADDOCK DRIVE EL	2479	3	23.04041	Classroom Strobe Lights	\$129,412.50	\$11,039.20	\$0.00				7/29/06	Pending
3-519	BROAD AVE EL	2527	8	23.04042	Classroom Strobe Lights	\$129,412.50	\$7,359.46	\$0.00				8/22/06	Pending
3-520	BROADOUS EL	3829	2	23.04059	Classroom Strobe Lights	\$129,412.50						8/22/06	Pending
3-521	BURTON EL	2658	1	23.04045	Classroom Strobe Lights	\$129,412.50						7/29/06	Pending
3-522	CASTELAR EL	2863	4	23.04047	Classroom Strobe Lights	\$129,412.50						7/29/06	Pending
3-523	CENTURY PK EL	2945	8	23.04048	Classroom Strobe Lights	\$129,412.50	\$14,718.94	\$0.00				7/5/06	Pending
3-524	CIENEGA EL	3068	3	23.05221	Classroom Strobe Lights	\$129,412.50	\$11,039.20	\$0.00				9/23/06	Pending
3-525	CITY TERRACE EL	3096	5	23.04049	Classroom Strobe Lights	\$129,412.50						9/15/06	Pending
3-526	COLFAX EL	3164	2	23.04050	Classroom Strobe Lights	\$129,412.50						9/23/06	Pending
3-527	COMPTON EL	3205	7	23.04051	Classroom Strobe Lights	\$129,412.50						5/31/06	Pending
3-528	DYER EL	3493	2	23.04052	Classroom Strobe Lights	\$129,412.50	\$11,039.20	\$0.00				8/30/06	Pending
3-529	EASTMAN EL	3521	5	23.04053	Classroom Strobe Lights	\$129,412.50	\$14,718.94	\$0.00				6/16/06	Pending
3-530	EDISON MS	8113	7	23.04118	Classroom Strobe Lights	\$249,900.00						7/29/06	Pending
3-531	ESHELMAN EL	3640	8	23.05223	Classroom Strobe Lights	\$129,412.50	\$7,359.46	\$0.00				8/22/06	Pending
3-532	EVERGREEN EL	3699	5	23.04055	Classroom Strobe Lights	\$129,412.50						8/6/06	Pending
3-533	FAIR EL	3712	2	23.04056	Classroom Strobe Lights	\$129,412.50						7/29/06	Pending
3-534	FERNANGELES EL	3753	2	23.05224	Classroom Strobe Lights	\$129,412.50	\$11,039.20	\$0.00				9/15/06	Pending
3-535	FIGUEROA EL	3822	7	23.05289	Classroom Strobe Lights	\$129,412.50						7/13/06	Pending
3-536	FISHBURN EL	3849	6	23.04061	Classroom Strobe Lights	\$129,412.50						5/31/06	Pending
3-537	FLORENCE G JOYNER EL SC	5849	7	23.04092	Classroom Strobe Lights	\$129,412.50						5/31/06	Pending
3-538	GAGE MS	8151	6	23.05241	Classroom Strobe Lights	\$249,900.00						7/29/06	Pending
3-539	GATES EL	4096	5	23.04063	Classroom Strobe Lights	\$129,412.50	\$11,039.20	\$0.00				9/7/06	Pending
3-540	GLEDHILL EL	4130	1	23.05226	Classroom Strobe Lights	\$129,412.50						7/29/06	Pending
3-541	GRAPE EL	4274	7	23.04064	Classroom Strobe Lights	\$129,412.50						5/31/06	Pending
3-542	GRIFFIN EL	4301	5	23.04066	Classroom Strobe Lights	\$129,412.50	\$7,359.46	\$0.00				8/22/06	Pending
3-543	HADDON EL	4329	2	23.04067	Classroom Strobe Lights	\$129,412.50						8/30/06	Pending
3-544	HANCOCK PARK EL	4397	4	23.05227	Classroom Strobe Lights	\$129,412.50						9/15/06	Pending
3-545	HARDING EL	4431	2	23.04068	Classroom Strobe Lights	\$129,412.50						9/7/06	Pending
3-546	HAWAIIAN EL	4466	8	23.04069	Classroom Strobe Lights	\$129,412.50	\$7,359.46	\$0.00				7/13/06	Pending
3-547	HELIOTROPE EL	4507	6	23.04070	Classroom Strobe Lights	\$129,412.50						5/31/06	Pending
3-548	HERRICK EL	4515	2	23.04071	Classroom Strobe Lights	\$129,412.50						9/23/06	Pending
3-549	HOBART BLVD EL	4548	3	23.04072	Classroom Strobe Lights	\$129,412.50						7/29/06	Pending
3-550	HOOVER EL	4589	4	23.04073	Classroom Strobe Lights	\$129,412.50						7/13/06	Pending
3-551	HUBBARD EL	4603	2	23.04074	Classroom Strobe Lights	\$129,412.50						5/31/06	Pending
3-552	HYDE PARK EL	4658	3	23.04075	Classroom Strobe Lights	\$129,412.50						6/16/06	Pending
3-553	KENNEDY EL	4696	5	23.04076	Classroom Strobe Lights	\$129,412.50	\$9,199.33	\$0.00				8/30/06	Pending
3-554	LANKERSHIM EL	4781	2	23.04077	Classroom Strobe Lights	\$129,412.50						8/30/06	Pending
3-555	LILLIAN EL	4877	6	23.05228	Classroom Strobe Lights	\$129,412.50						7/29/06	Pending
3-556	LOCKWOOD EL	4890	4	23.04080	Classroom Strobe Lights	\$129,412.50	\$7,359.46	\$0.00				9/15/06	Pending
3-557	LOMA VISTA EL	4918	6	23.04081	Classroom Strobe Lights	\$129,412.50						7/29/06	Pending
3-558	LORETO EL	4959	5	23.05229	Classroom Strobe Lights	\$129,412.50	\$11,039.20	\$0.00				9/7/06	Pending
3-559	MUIR MS	8255	7	23.05243	Classroom Strobe Lights	\$249,900.00						5/31/06	Pending
3-560	NIGHTINGALE MS	8264	5	23.04120	Classroom Strobe Lights	\$249,900.00						5/31/06	Pending
3-561	NOBLE EL	5603	1	23.05288	Classroom Strobe Lights	\$129,412.50	\$12,879.06	\$0.00				7/13/06	Pending
3-562	NORMONT EL	5644	8	23.04089	Classroom Strobe Lights	\$129,412.50						9/23/06	Pending
3-563	NORWOOD EL	5699	7	23.04090	Classroom Strobe Lights	\$129,412.50						9/15/06	Pending
3-564	PACOIMA ELEMENTARY	5973	2	23.04096	Classroom Strobe Lights	\$129,412.50	\$14,718.94	\$0.00				7/5/06	Pending
3-565	POMELO EL	6140	1	23.04099	Classroom Strobe Lights	\$129,412.50						5/31/06	Pending
3-566	PORTER MS	8354	1	23.04121	Classroom Strobe Lights	\$249,900.00						7/5/06	Pending
3-567	REED MS	8355	2	23.05245	Classroom Strobe Lights	\$249,900.00	\$22,078.39	\$0.00				5/31/06	Pending
3-568	RUSSELL EL	6438	7	23.04100	Classroom Strobe Lights	\$129,412.50						6/16/06	Pending
3-569	SAN FERNANDO EL	6452	2	23.04101	Classroom Strobe Lights	\$129,412.50						8/6/06	Pending

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Appendix A

Track #	Site Name	Loc. Code	Local Dist.	PIC Project #	Scope of Work	Estimated Program Cost	Total Encumbrances	Total Expenditures	Costr. Start Date	Est. Compl. Date	Complete Date	DSA Submittal	DSA Appl. #
3-570	SAN FERNANDO MS	8358	2	23.04122	Classroom Strobe Lights	\$249,900.00						7/5/06	Pending
3-571	SATURN EL	2644	3	23.04044	Classroom Strobe Lights	\$129,412.50						5/31/06	Pending
3-572	SHARP EL	6665	2	23.04103	Classroom Strobe Lights	\$129,412.50						5/31/06	Pending
3-573	STATE EL	6918	6	23.04107	Classroom Strobe Lights	\$129,412.50						8/30/06	Pending
3-574	STRATHERN EL	6959	2	23.05234	Classroom Strobe Lights	\$129,412.50						9/7/06	Pending
3-575	SYLMAR EL	7014	2	23.04108	Classroom Strobe Lights	\$129,412.50	\$9,199.33	\$0.00				8/30/06	Pending
3-576	SYLVAN PARK EL	7027	2	23.05287	Classroom Strobe Lights	\$129,412.50						7/14/04	A03-108004
3-577	VALERIO EL	7384	2	23.05235	Classroom Strobe Lights	\$129,412.50	\$12,879.06	\$0.00				8/6/06	Pending
3-578	VAUGHN NEXT CENTURY LC	7452	2	23.04111	Classroom Strobe Lights	\$129,412.50						8/22/06	Pending
3-579	VINTAGE MATH/SCI MAG	7562	1	23.04112	Classroom Strobe Lights	\$129,412.50	\$7,359.46	\$0.00				8/6/06	Pending
3-580	WEIGAND EL	7634	7	23.04113	Classroom Strobe Lights	\$129,412.50						5/31/06	Pending
3-581	WHITE POINT EL	7767	8	23.04114	Classroom Strobe Lights	\$129,412.50						7/13/06	Pending
3-582	WIDNEY SH	1914	3	23.04033	Classroom Strobe Lights	\$499,800.00	\$11,039.20	\$0.00				9/23/06	Pending
3-583	WILLENBERG SP ED CTR	1957	8	23.04036	Classroom Strobe Lights	\$499,800.00						9/7/06	Pending
3-584	WILMINGTON MS	8490	8	23.05249	Classroom Strobe Lights	\$249,900.00	\$22,078.39	\$0.00				7/5/06	Pending
3-585	WILMINGTON PK EL	7781	8	23.04116	Classroom Strobe Lights	\$129,412.50						9/23/06	Pending
3-586	WOODLAWN EL	7904	6	23.05237	Classroom Strobe Lights	\$129,412.50	\$11,039.20	\$0.00				7/5/06	Pending
3-587	WRIGHT MS	8493	3	23.04124	Classroom Strobe Lights	\$249,900.00						8/6/06	Pending
373 PROJECTS					ACS COMPL COST SUB-TOTAL:	\$66,250,275.00	\$312,777.25	\$0.00					
4-001	Atwater ES	2233	4	11J01934	Van Accessible Parking Stall	\$5,578.13	\$0.00	\$5,578.13	7/9/04		8/13/04	1/28/98	A03-100311
4-002	Beethoven ES	2342	3	11E01944	RR Fixtures, Parking Stall & Fountain	\$111,562.50	\$0.00	\$111,562.50	6/13/05		9/10/05	1/16/98	A03-100248
4-004	Braddock ES	2479	3	11F01944	RR Fixtures, Parking Stall & Fountain	\$102,637.50	\$0.00	\$102,637.50	6/13/05		9/10/05	1/16/98	A03-100257
4-005	Brentwood Science ES	2507	3	11G01944	RR Fixtures, Parking Stall & Fountain	\$72,887.50	\$0.00	\$72,887.50	6/13/05		9/10/05	2/23/98	A03-100472
4-006	Brockton ES	2548	3	44D02548	Fire Alarm	\$223,125.00	\$0.00	\$156,187.50	9/19/05	7/16/06			
4-007	Brockton ES	2548	3	11.04956	Elevator modernization	\$371,875.00	\$0.00	\$260,312.50	9/23/05	7/20/06			
4-008	Bushnell ES	2671	4	11K01934	Ramp & Parking Stall	\$7,288.75	\$0.00	\$7,288.75	7/9/04		9/24/04	2/9/98	A03-100394
4-009	Canfield ES	2740	3	11F01932	Van Accessible Parking Stall	\$12,495.00	\$0.00	\$12,495.00	6/13/05		9/10/05	1/16/98	A03-100260
4-010	Charnock ES	3002	3	11H01932	RR Fixtures, Parking Stall & Fountain	\$96,687.50	\$0.00	\$96,687.50	6/13/05		9/10/05	1/16/98	A03-100250
4-012	Delevan ES	3397	4	11L01934	RR Fixtures, Parking Stall & Fountain	\$119,743.75	\$0.00	\$119,743.75	7/9/04		1/15/05	2/9/98	A03-100388
4-013	Dorris ES	3479	4	11E01938	RR Remodel, Ramp & Path of Travel	\$117,512.50	\$100.00	\$94,010.00	6/1/05	10/28/05			
4-014	Eagle Rock ES	3507	4	11M01934	Van Accessible Parking Stall	\$6,619.38	\$0.00	\$6,619.38	7/9/04		8/13/04	4/6/98	A03-100697
4-016	El Sereno ES	3562	5	11N01934	RR Fixtures and Drinking Fountain	\$121,435.41	\$0.00	\$121,435.41	7/9/04		1/15/05	1/28/98	A03-100306
4-017	Euclid ES	3671	5	11O01934	RR Fixtures and Drinking Fountain	\$116,654.08	\$0.00	\$116,654.08	7/9/04		1/15/05	2/9/98	A03-100387
4-019	Franklin ES	3986	4	11F01938	RR Remodel and Path of Travel	\$142,800.00	\$0.00	\$114,240.00	6/1/05	10/28/05			
4-030	Monroe SH	8768	1	11C02192	RR Fixtures, Parking Stall & Fountain	\$1,057,867.56	\$0.00	\$1,057,867.56	2/2/04		8/30/05	7/9/01	A03-105180
4-032	North Hollywood SH	8786	2	11B02193	RR Fixtures, Ramp & Parking Stall	\$156,079.85	\$0.00	\$156,079.85			3/31/04	5/3/01	A03-104984
4-034	Oxnard ES	5918	2	11F01957	New Drinking Fountain	\$96,687.50	\$131.16	\$77,350.00	6/1/05	10/28/05			
4-035	Pacoima ES	5973	2	11G01957	RR Fixtures and Parking Stall	\$80,325.00	\$4,884.10	\$64,260.00	6/1/05	10/28/05			
4-040	San Fernando ES	6452	2	11H01957	RR Fixtures, Parking Stall & Ramp	\$220,150.00	\$3,160.37	\$176,120.00	6/1/05	10/28/05			
4-041	San Fernando MS	8358	2	11H01281	RR Fixtures, Parking Stall & Fountain	\$175,525.00	\$0.00	\$175,525.00	12/15/03		1/8/05	8/15/02	A03-106371
4-043	San Jose ES	6479	1	11I01957	RR Fixtures	\$96,687.50	\$0.00	\$77,350.00	6/1/05	10/28/05			
4-044	Sepulveda MS	8363	1	11.02192	RR Fixtures, Fountain, and Ramp	\$828,463.07	\$0.00	\$828,463.07	2/2/04		8/30/05	7/9/01	A03-105180
4-045	Sierra Park ES	6753	5	11E01955	RR Remodel and Parking Space	\$75,862.50	\$0.00	\$75,862.50	6/13/05		9/10/05	6/24/98	A03-101011
4-046	Sutter MS	8406	1	11D02186	RR Fixtures and Wheel Chair Lift	\$168,087.50	\$0.00	\$117,661.25	6/29/04	12/1/05			
4-048	Telfair ES	7068	2	11J01957	RR Fixtures and Parking Stall	\$83,300.00	\$5,031.91	\$66,640.00	6/1/05	10/28/05			
4-049	Valley View ES	7397	4	11J01932	New Sign for Parking Lot	\$669.38	\$0.00	\$669.38	6/13/05		9/10/05	1/16/98	A03-100265
27 PROJECTS					ACS COMPL COST SUB-TOTAL:	\$4,668,606.84	\$13,307.54	\$4,272,188.09					
699 TOTAL PROJECTS						TOTAL ACS COMPL COST:	\$125,810,215.13	\$2,016,914.27	\$14,632,852.03				
TARGET = \$67.5M						PERCENTAGE COMPLETION TO TARGET:	186.4%	3.0%	21.7%				
						PROGRAM COST (COMMITTED)		PROGRAM COST (COMPLETED)					

MINOR FACILITIES RENOVATIONS (IDEA & Section 504) PROJECTS - Division of Special Education

April 2006 (data compiled May 5, 2006)

Site Name	HS Complex	Project Description	Request Date	Estimate Date	Approval Date	Estimated Cost	Current Expenditures	Status Code	Project Status	Interim Plan	Required Date	Est. Compl. Date	Completion Date
Camella ES	Francis Poly	3 ADA Ramps to Classrooms and 1 to Auditorium Stage	9/13/05	11/4/05	11/7/05	\$127,980	\$121,617.72	F	COMPLETED	N/A	N/A	Jan. 2006	Dec. 23, 2005
Carver MS	Jefferson	ADA Ramp to 1st Floor of King Bldg. (Rms. 161, 175, 178)	11/9/05	3/30/06	4/23/06	\$122,060	\$194.41	D	Estimated 100% CD completion: August 4, 2006	Temporary solution is not economically feasible	N/A		
Catskill ES	Carson	Girls' Restroom Renovation - Main Building	8/8/05	12/22/05	1/3/06	\$47,120	\$1,911.77	R	DSA review. DSA submittal est. June 2006.	Interim JOC est. start: 5/17/06, est. compl.: 7/31/06	N/A	July 2007	
Chandler ES	Van Nuys	Restroom Renovations - Building 7	5/9/05	12/22/05	1/3/06	\$10,696	\$0.00	F	95% COMPLETED. Currently in use. Beneficial occupancy: March 31, 2006.		N/A	April 2006	Mar. 31, 2006
Chatsworth SH	Chatsworth	Temporary Access Ramps (8)	8/2/05	4/4/06	4/26/06	\$77,827	\$0.00	P	Spec. Ed. approval required for temporary ramps.	N/A	N/A		
Chatsworth SH	Chatsworth	Permanent (concrete) ADA Access Ramps (8)	8/2/05	4/17/06		\$406,700	\$0.00	R	DSA review. DSA submittal est. June 2006.	Spec. Ed. approval required for temporary ramps	N/A		
Columbus MS	Canoga Park	Health Office Restroom Renovations	12/17/03 3/8/04	1/8/04	1/8/04	\$10,820	\$10,630.54	F	COMPLETED	N/A	N/A	Sept. 2004	Sept. 15, 2004
Columbus MS	Canoga Park	Handicap Access Ramp Between Lunch and P.E. Areas	11/19/03	12/8/03	12/15/03	\$6,330	\$11,035.39	F	COMPLETED	N/A	N/A	Nov. 2004	Dec. 29, 2004
Community Mag. ES	University	Handicap Access Ramps	11/19/04	3/29/05	5/9/05	\$117,615	\$94,848.31	F	COMPLETED	N/A	N/A	Dec. 2005	Dec. 16, 2005
Compton ES	Jordan	Restroom Renovations	9/2/04	N/A	N/A	N/A	N/A	N	NOT APPROVED	N/A	N/A	N/A	N/A
Darby ES	Granada Hills	Ramp to "J" Bldg.	8/13/05	11/4/05	11/9/05	\$31,940	\$23,844.33	F	COMPLETED	N/A	N/A	Nov. 2005	Nov. 4, 2005
Dolores ES	Carson	Handrail, Upper Grade Restroom, Bldg. C	11/9/05	N/A	N/A	N/A	N/A	N	CANCELLED by A.P. on 11/23/05. Handrail is no longer needed - may resubmit in 2006.	N/A	N/A	N/A	N/A
Dorsey SH	Dorsey	Provide Hydraulic Lift.	3/4/04	4/1/04	3/4/04	\$2,193	\$2,197.76	F	COMPLETED	N/A	June 2004	June 2004	May 21, 2004
Dorsey SH	Dorsey	Handicap Accessibility in Various Areas & Classrooms	11/16/04	12/22/05	1/3/06	\$198,676	\$140,273.95	R	DSA review. DSA submittal est. June 2006.	Completed ramps 2/21/05 Restroom est. start. June 2006	N/A		
Eagle Rock SH	Eagle Rock	Handicap Access Ramps	10/19/04	10/29/04	11/16/04	\$218,290	\$72,175.83	C	90% done. Additional TMP ramp & door openings JOC proposal due: 5/26/06.	N/A	N/A	July 2006	
Emelita ES	Reseda	ADA Ramp, Room 21	12/2/05	12/22/05	1/3/06	\$16,542	\$13,381.74	F	COMPLETED		Feb. 2006		Feb. 1, 2006
Evergreen ES	Roosevelt	Handicap Access Ramp & Handrails at East Entrance	10/13/03	12/8/04	12/15/03	\$75,000	\$67,580.96	F	COMPLETED	N/A	Nov. 2004	Nov. 2005	Nov. 30, 2005

MINOR FACILITIES RENOVATIONS (IDEA & Section 504) PROJECTS - Division of Special Education

April 2006 (data compiled May 5, 2006)

Site Name	HS Complex	Project Description	Request Date	Estimate Date	Approval Date	Estimated Cost	Current Expenditures	Status Code	Project Status	Interim Plan	Required Date	Est. Compl. Date	Completion Date
Fair ES	North Hollywood	ADA-Compliant Rail in Boys' Restroom	8/22/05	12/22/05	1/3/06	\$2,232	\$1,276.58	F	COMPLETED	N/A	N/A	March 2006	Mar. 3, 2006
Figueroa ES	Locke	Handicap Access Ramp - Rooms 38 & 39	8/20/04	10/29/04	11/16/04	\$75,120	\$30,946.84	F	COMPLETED	N/A	N/A	Nov. 2004	Dec. 23, 2004
Fleming MS	Narbonne	Handicap Access Ramp - Room 147	8/21/04	10/29/04	11/16/04	\$44,410	\$10,318.10	F	COMPLETED	N/A	N/A	Feb. 2006	Feb. 3, 2006
Franklin SH	Franklin	Provide Ramps to Auditorium.	2/20/04	3/9/04	N/A	N/A	N/A	N	CANCELLED by Principal. North entry to Auditorium is accessible.	N/A	N/A	N/A	N/A
Gage MS	Huntington Park	ADA Ramp to Main Entrance and Drinking Fountains (10 ext. & 10 Int.)	11/7/05	11/22/05	12/22/05	\$99,025	\$100.72	P	Part of the LD6 Mod. project. Estimated completion: 6/26/06.	N/A	N/A	June 2006	
Garfield SH	Garfield	ADA Ramps to Music Building, Rooms MH1 & MH2.	2/24/05	11/14/05	12/22/05	\$15,620	\$11,712.38	P	Per Art Bates (CPM), it's a Summer project. Bungalow Crew's est. compl.: 7/14/06.	N/A	N/A	July 2006	
Garfield SH	Garfield	ADA Ramp to First Floor of 700 Bldg.	11/7/05	3/30/06	4/23/06	\$52,830	\$197.93	D	Estimated 100% CD completion: August 4, 2006	Interim ramps estimated completion: 6/30/06. Cost not included in estimate.	N/A	June 2006	
Garfield SH	Garfield	ADA Ramps to 800, 801, 802 Bldgs.	11/7/05	4/17/06	4/26/06	\$40,597	\$203.76	P	JDC cost estimate due 5/16/06. Est. completion: June 16, 2006.	N/A	N/A	June 2006	
Graham ES	Fremont	Temporary Front Entrance Ramp	9/9/05	12/22/05	1/3/06	\$13,988	\$9,618.98	F	COMPLETED	N/A	N/A	Feb. 2006	Feb. 8, 2006
Graham ES	Fremont	Permanent Front Entrance Ramp	9/9/05	4/7/06		\$76,130	\$0.00	R	Permanent design completed. Under review for DSA submittal.	Temporary ramp completed Feb. 8, 2006	N/A		
Haddon ES	San Fernando	Handicap Ramps at School Entrance and Admin. Building	7/8/05	12/22/05	1/3/06	\$10,648	\$4,721.76	F	COMPLETED. Modernization project will include new ramps.	Temporary ramps completed in Sept. 2005	N/A		Sept. 6, 2005
Hancock Park ES	Fairfax	Boys' Restroom Renovations (Main Bldg.)	1/27/05	N/A	N/A	\$45,000	\$0.00	H	Principal requested project after restroom retrofit project.	N/A	N/A	N/A	
Haynes ES	El Camino Real	Restroom Handrail in Room 2	5/9/05	6/24/05	7/18/05	\$1,290	\$2,620.05	F	COMPLETED	N/A	N/A	July 2005	July 21, 2005
Hollenbeck MS	Roosevelt	ADA Ramps and Blockade Removal at East Bldg.	11/7/05	3/30/06	4/23/06	\$183,900	\$99.76	D	Estimated 100% CD completion: August 4, 2006	Temporary solution is not economically feasible	N/A		
Huntington Park SH	Huntington Park	ADA Ramps, Showers, Restrooms, Drinking Fountains, Auditorium Chairs	1/6/06	3/30/06	4/23/06	\$159,830	\$0.00	D	Estimated 100% CD completion: August 4, 2006	N/A	N/A		
Kenter Canyon ES	Palisades	ADA Accessibility to South Playground	1/3/06	3/30/06	4/23/06	\$165,050	\$0.00	D	Estimated 100% CD completion: August 4, 2006	Temporary solution is not economically feasible	N/A		
Lanal ES	Birmingham	Handicap Access Ramp & Restroom Renovation	11/16/04	4/13/05	5/23/05	\$95,750	\$48,962.92	F	COMPLETED	N/A	N/A	Aug 2005	Aug 19, 2005

MINOR FACILITIES RENOVATIONS (IDEA & Section 504) PROJECTS - Division of Special Education

April 2006 (data compiled May 5, 2006)

Site Name	HS Complex	Project Description	Request Date	Estimate Date	Approval Date	Estimated Cost	Current Expenditures	Status Code	Project Status	Interim Plan	Required Date	Est. Compl. Date	Completion Date
Lanterman Sp Ed	Manual Arts	Temporary Classroom Partition	6/14/04	9/3/04	Verbal: 9/3/2004	\$21,190	\$32,173.03	F	COMPLETED	N/A	Aug. 2004	Sept. 2004	Dec. 29, 2004
Lanterman Sp Ed	Manual Arts	Three (3) Restroom Renovations	6/14/04	9/10/04	9/16/04	\$178,750	\$7,059.62	H	Fire alarm upgrade for entire school required by DSA. Design contract ready to go.	Temporary Classroom Partition project is completed	Aug. 2005		
Latona ES	Lincoln	ADA Ramp to Upper Classrooms & Yard	11/7/05	3/30/06	4/23/06	\$138,630	\$99.12	D	Estimated 100% CD completion August 4, 2006	Temporary solution is not economically feasible	N/A		
Leichman Sp Ed	Reseda	Two (2) Restroom Renovations	10/13/03	12/8/04	12/15/03	\$126,488	\$24,986.45	P	Two JOC cost estimates due: 5/16/06 (EA) & 5/26/06 (Torres).	N/A	Nov. 2004	August 2006	
Lull Sp Ed	Birmingham	Removal of tile changing table	5/9/05	8/23/05	Verbal: 8/23/2005	\$10,284	\$5,426.95	F	COMPLETED	N/A	N/A	Sept. 2005	Sept. 6, 2005
Magnolia ES	Manual Arts	Handrail, Girls' Restroom	11/7/05			\$10,000	\$298.54	P	Principal expected to approve equipment purchase in May 2006	N/A	N/A	June 2006	
Markham MS	Jordan	ADA Ramps to Classrooms 78, 81, 84, and 100	3/8/06	4/11/06		\$139,372	\$0.00	P	JOC cost estimate due by May 26, 2006.	N/A	N/A		
Nimitz MS	Bell	Handicap Access Ramps Modifications	12/11/03	1/14/04	12/15/03	\$16,000	\$17,667.00	F	COMPLETED	N/A	June 2004	July 2004	July 30, 2004
Nimitz MS	Bell	Handicap Access Ramps - "400 section" classrooms	8/22/05	11/4/05 3/30/06	3/13/06 4/23/06	\$233,940	\$25,115.13	P	JOC cost estimate due by 5/26/06. Div. of Sp. Ed. approval still required.	Ramp to classroom 329 completed on 11/21/05.	N/A	May 2006	Nov. 21, 2005
Northridge MS	Cleveland	Modifications to Four (4) Drinking Fountains	11/25/03	12/16/03 2/12/04	12/17/03 2/17/03	\$39,178	\$25,530.00	F	COMPLETED	N/A	N/A	Oct. 2004	Sept. 17, 2004
Northridge MS	Cleveland	Health Office Restroom Renovations	3/3/04	6/4/04	6/11/04	\$43,250	\$25,819.73	F	COMPLETED	N/A	N/A	Oct. 2004	Sept. 9, 2004
Northridge MS	Cleveland	Stage Access to Outdoor Performance Area.	11/25/03	12/18/03	12/17/03 3/18/04	\$27,600	\$11,401.28	F	COMPLETED	N/A	June 2004	June 2004	May 24, 2004
Pacific Blvd Sp Ed	Huntington Park	Concrete Access Ramp, East & West ends of bus drop off area	5/9/05	5/11/05	6/8/05	\$233,000	\$178,078.60	F	COMPLETED	N/A	N/A		Aug. 30, 2005
Pacific Blvd Sp Ed	Huntington Park	Boys' and Girls' Restroom Renovations, Main Bldg.	5/9/05				\$289.59	H	New Principal & CPM to decide if restroom work is still needed.	N/A	N/A		
Palisades ES	Palisades	Handicap Access Ramps - Room 19	11/16/04	5/24/05	Verbal: 5/24/2005	\$32,842	\$34,790.42	F	COMPLETED	N/A	N/A	Sept. 2005	Sept. 29, 2005
Plainview ES	Verdugo Hills	3 ADA Ramps to Access Various Levels of Campus	9/13/05	4/17/06	4/26/06	\$380,510	\$0.00	R	DSA review. DSA submittal est. June 2006	Temporary solution is not economically feasible	N/A		
Polytechnic SH	Francis Poly	ADA Ramps to Freshmen Centre & Rooms 311, 312, 313	11/7/05	4/17/06	4/26/06	\$58,095	\$602.99	P	JOC cost estimate due 5/16/06. Est. completion: June 16, 2006.	N/A	N/A	June 2006	

MINOR FACILITIES RENOVATIONS (IDEA & Section 504) PROJECTS - Division of Special Education

April 2006 (data compiled May 8, 2006)

Site Name	HS Complex	Project Description	Request Date	Estimate Date	Approval Date	Estimated Cost	Current Expenditures	Status Code	Project Status	Interim Plan	Required Date	Est. Compl. Date	Completion Date
Reed MS	North Hollywood	Handicap Access Ramps	7/1/04	7/12/04	7/15/04	\$98,895	\$79,117.66	F	COMPLETED	N/A	N/A	Sept. 2004	Sept. 9, 2004
Reseda SH	Reseda	ADA Restroom Renovation	3/8/06				\$0.00	D	In design - being coordinated with bleacher project.	N/A	N/A		
Roosevelt SH	Roosevelt	Handicap Access Ramps, B-14 & B-17	8/22/05	11/4/05	11/7/05	\$28,407	\$1,097.13	F	COMPLETED	N/A	N/A	March 2006	Feb 9, 2006
Roosevelt SH	Roosevelt	Handicap Access Ramp, Classroom Bldg. B-32	2/7/05	N/A	N/A	N/A	N/A	N	CANCELLED by Principal. Student reassigned to a different classroom.	N/A	N/A	N/A	N/A
Russell ES	Fremont	Provide Ramp to Classrooms.	1/9/04	1/16/04	1/20/04	\$19,180	\$13,730.74	F	COMPLETED	N/A	Mar. 2004	March 2004	Mar. 2, 2004
Russell ES	Fremont	ADA Ramp, Room 42	12/2/05	4/11/06		\$38,534	\$0.00	P	JOC cost estimate due 5/16/06. Est. completion: June 16, 2006.	N/A	N/A	June 2006	
San Pedro SH	San Pedro	Boys' and Girls' Restroom Renovations, Science and English Bldgs.	5/9/05	10/29/04	11/16/04	\$71,180	\$93,523.68	C	DSA review. DSA submittal est. June 2006.	80% completed. Beneficial occupancy: May 2006.	FAST TRACK	April 2006	
San Pedro SH	San Pedro	Temporary Handicap Access Ramp (Cafeteria)	9/3/04	12/22/05		\$52,413	\$55,107.00	F	COMPLETED	N/A	FAST TRACK	March 2006	Feb. 2, 2006
San Pedro SH	San Pedro	Permanent Handicap Access Ramp (Cafeteria)	9/3/04	4/17/06		\$151,224	\$0.00	R	DSA review. DSA submittal est. June 2006.	Interim solution completed Feb. 2, 2006.	ASAP		
South Gate MS	South Gate	Handrail, 3 Drinking Fountains, 10 ADA Ramps, Audit. Lift, and Gym Elevator	11/7/05	11/22/05	12/22/05	\$115,256	\$195.69	P	Part of the LD6 Mod. project. Estimated completion: 11/28/07. Principal OK with date.	N/A	N/A	Nov. 2007	
Stanford ES	South Gate	ADA Ramps to Rm. 13 (Annex) and RSP Room (Bungalow 41)	11/7/05	4/17/06	4/26/06	\$52,428	\$205.94	P	JOC cost estimate due 5/16/06. Est. completion: June 16, 2006.	N/A	N/A	June 2006	
Support Unit South	Central Office	Handicap Access Ramp, Bungalow C	8/2/05	N/A	N/A	N/A	N/A	N	CANCELLED by Asst. Principal. Office relocated to different building with existing ramp.	N/A	N/A	N/A	N/A
Sylmar SH	Sylmar	ADA Ramps to Relocatable Bldgs. - Clrms. 81-88 (Shop), 90-97, and 101-130	9/13/05	4/17/06	4/26/06	\$251,690	\$304.94	R	DSA review. DSA submittal est. June 2006.	JOC interim est. start. 5/30/06; est. completion: 6/30/06	N/A	June 2006	
Taft SH	Taft	New Handicap Restroom in "M" Building	1/27/05	6/13/05	7/18/05	\$49,070	\$30,852.98	F	COMPLETED	Beneficial occupancy granted. Est full occupancy: Feb. 2006	Aug. 2005	Feb. 2006	Feb. 10, 2006
Taft SH	Taft	Handicap Access Ramps	6/11/04	7/8/04	7/14/04	\$43,000	\$8,330.79	F	COMPLETED	N/A	Sept. 2004	Sept. 2004	Sept. 3, 2004
Taft SH	Taft	Mobile Wireless Labs	7/12/04	7/12/04	N/A	\$76,560	N/A	N	NOT APPROVED	N/A	N/A	N/A	N/A
Van Ness ES	Fairfax	Temporary Access Ramp to Auditorium	5/9/05	12/22/05	1/3/06	\$10,371	\$391.58	N	CANCELLED by CPM. New Principal did not need interim ramp.	N/A	N/A	N/A	N/A

MINOR FACILITIES RENOVATIONS (IDEA & Section 504) PROJECTS - Division of Special Education

April 2006 (data compiled May 8, 2006)

Site Name	HS Complex	Project Description	Request Date	Estimate Date	Approval Date	Estimated Cost	Current Expenditures	Status Code	Project Status	Interim Plan	Required Date	Est. Compl. Date	Completion Date
Van Ness ES	Fairfax	Permanent Access Ramp to Auditorium	5/9/05	4/7/06		\$44,840	\$0.00	R	DSA review. DSA submittal est: June 2006.	Per CPM, new Principal will decide if ramp is still needed.	N/A		
Vanalden ES	Reseda	Access Ramps - Perm.: Rms. 14, 15, 18, 19; Temp.: Office, Library	8/22/05	11/4/05	11/7/05	\$89,960	\$42,909.47	F	COMPLETED	N/A	N/A	N/A	Jan. 30, 2006
Vanalden ES	Reseda	Permanent Access Ramps: Office and Library	8/22/05	4/7/06		\$61,680	\$0.00	R	DSA review. DSA submittal est: June 2006.	Temporary ramps completed Jan. 30, 2006.	N/A		
Vernon City ES	Huntington Park	Handicap Restroom Renovations	9/28/04	10/25/04	10/27/04	reported below	reported below	F	COMPLETED	N/A	N/A	June 2005	June 30, 2005
Vernon City ES	Huntington Park	Handicap Access Ramp, Bungalow AA-1181	9/28/04	10/25/04	10/27/04	\$48,694	\$43,363.73	F	COMPLETED	N/A	N/A	Nov. 2004	Nov. 19, 2004
Westport Heights ES	Westchester	ADA Ramps to Bldg. 7 (5th grade classrooms)	9/9/05	11/14/05	12/23/05	\$67,147	\$29,452.38	F	COMPLETED	N/A	N/A	April 2006	Mar. 31, 2006
Westport Heights ES	Westchester	Concrete ADA ramp to school's main entrance	9/9/05	4/17/06	4/26/06	\$42,200	\$0.00	R	DSA review. DSA submittal est: June 2006.	Temporary ramps completed March 31, 2006.	N/A		
White MS	Carson	ADA Ramps to outdoor stage, classrooms 63-66, and RRs	2/7/06	4/11/06		\$166,910	\$0.00	P	Two JOC cost estimates due: 5/16/06 (EA) & 5/26/06 (Torres).	N/A	June 2006	June 2006	
Widney SH	Los Angeles	Provide and Install Fence on West Side of Campus.	8/20/03	1/24/10	N/A	N/A	N/A	N	NOT APPROVED	N/A	N/A	N/A	N/A
Wilmington MS	Banning	Handicap Restroom Renovations	10/27/04	10/29/04	11/18/04	\$32,120	\$13,091.15	F	COMPLETED	N/A	N/A	Sept. 2005	Sept. 12, 2005
Wilson SH	Wilson	Classroom Accessibility (Handrail Modifications)	5/28/04	10/29/04	11/16/04	\$24,750	\$6,044.45	F	COMPLETED	N/A	N/A	Jan. 2005	Jan. 11, 2005
Wilson SH	Wilson	ADA Rails and Commodes in 4 Restrooms	3/14/05	8/10/05	Verbal: 8/10/2005	\$15,998	\$4,882.86	F	COMPLETED	N/A	N/A	Sept. 2005	Sept. 3, 2005
Wilson SH	Wilson	Handicap Restroom Renovations	7/21/04	4/17/06	4/26/06	\$150,950	\$0.00	R	DSA review. DSA submittal est: June 2006.	JOC cost estimate under review - too expensive.	N/A		
Wilson SH	Wilson	ADA Rails and Commodes in 5 RRs and 4 cubicle curtains with rods	8/18/05	4/4/06	4/26/06	\$10,585	\$0.00	C	JOC est. completion: May 31, 2006	Commodes: School purchase	N/A	May 2006	
Woodlake ES	El Camino Real	Concrete Ramps to Bldg. A (Main Office) and Bldg. C (Rm. 12)	9/9/05	4/17/06	4/26/06	\$61,860	\$5.79	R	DSA review. DSA submittal est: June 2006.	Temporary ramps est. compl.: 6/9/06. Cost not included in estimate.	N/A	June 2006	
Woodlawn ES	Bell	ADA Ramps, Doors, and Thresholds to Boys' & Girls' RRs, Main Bldg.	11/7/05	11/22/05	12/22/05	\$33,397	\$98.80	P	Part of the LD6 Mod. project. Estimated completion: 1/19/07. Principal is OK with date.	N/A	N/A	Jan. 2007	

TOTAL COSTS (EST./ACT.): \$7,134,544 \$1,855,373.39

EST. COST %age OF \$20M: 35.7% 9.3%

MINOR FACILITIES RENOVATIONS (IDEA & Section 504) PROJECTS - Division of Special Education

April 2006 (data compiled May 5, 2006)

Site Name	HS Complex	Project Description	Request Date	Estimate Date	Approval Date	Estimated Cost	Current Expenditures	Status Code	Project Status	Interim Plan	Required Date	Est. Compl. Date	Completion Date
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Status Codes: C = Construction; D = Design; F = Finished; H = on Hold; N = Not approved/cancelled; P = Planning; R = DSA Review; S = Scoping.

Total Active Projects = 91. Total Not-Approved/Cancelled Projects = 10.

Project Status Summary: S = none; D = 7; R = 14; P = 17; C = 4; H = 3; F = 46; N = 10.

This month: New Projects = 0; Completed projects = 2.

Desk Audit Documents Received for 67.5 M Projects – Table 1

Track #	Site Name	Scope of work provided	Request for Proposal	Contractor's Proposal (JOC)	Intent to Award Form/Notice of Award	Notice to Proceed/Date Work Started	JOC Project Approval Package	Approved A.1 Page of Plans	Encumbrance Request Form	Inspector of Record Reports	Substantial Completion Report	List of Deviations/Corrections	Change orders Title 24 related)	Final Completion Report	Application(s) for Payment	Payment Request Form(s)	ADA Transition Plan
1-002	52nd Street ES	X	X	X	X	X							X				
1-009	Chatsworth ES	X															
1-012	Danube ES	/														X	
1-014	Evergreen ES																
1-016	Fries ES																
1-017	Fullbright ES	X														X	
1-023	Pacoima MS	X	X		X	X									X	X	
1-024	Peary MS	X	X		X	X		X		/					X	X	
1-028	Wilson SH	X	X		X	X					X		X	X	X		
1-029	Youth Opportunity																
2-030	Bertrand ES	X				X						X		X			
2-037	Broadway ES																
2-050	Chatsworth ES																
2-054	Crestwood ES																
2-055	Danube ES	/														X	
2-058	Dominguez ES	X				X		X	X	X		X	X	X	X	X	
2-078	Humphreys ES																
2-052	Coeur D'Alene ES	X			X	X		X	X	X	X	X		X	X	X	
2-011	3 rd . Street ES	X			X	X								X			
2-010	32 nd Street ES																
2-133	Walgrove ES	X			X	X	X			X		X		X	X	X	
3-069	Foshay LC	X															
3-501	10th Street ES	X															
3-567	Reed MS	X			X											X	
4-001	Atwater ES	X															
4-002	Beethoven ES	X													X	X	
4-004	Braddock ES	/														X	
4-005	Brentwood Science	/			X	X									X	X	
4-006	Brockton ES	X	X		X	X		X	X						X	X	
4-007	Brockton ES	X	X		X	X											

KEY:	() No documentation received	(/) Some documentation Received	(X) Documentation Received	(Y) Yes
	(U) Unable to Verify	(S) Site Visit	(D) Desk Audit	(N) No

Desk Audit Documents Received for 67.5 M Projects – Table 1

Track #	Site Name	Scope of work provided	Request for Proposal	Contractor's Proposal (JOC)	Intent to Award Form/Notice of Award	Notice to Proceed/Date Work Started	JOC Project Approval Package	Approved A.1 Page of Plans	Encumbrance Request Form	Inspector of Record Reports	Substantial Completion Report	List of Deviations/Corrections	Change orders (ADA/Title 24 related)	Final Completion Report	Application(s) for Payment	Payment Request Form(s)	ADA Transition Plan
4-008	Bushnell ES	X															
4-009	Canfield ES	/														X	
4-010	Charnock ES	X													X	X	
4-012	Delevan ES	X	X		X			X					X	X	X	X	
4-013	Dorris ES	X	X		X	X				X			X		X	X	
4-014	Eagle Rock ES																
4-016	El Sereno ES																
4-017	Euclid ES																
4-019	Franklin ES	X	X					X									X
4-030	Monroe SH	X			X	X				X	X		X		X	X	
4-032	North Hollywood	X													X	X	
4-034	Oxnard ES																X
4-035	Pacoima MS	X			X	X		X	X								X
4-040	San Fernando ES	X											X		X	X	
4-041	San Fernando MS	X	X		X	X		X	X				X	X	X	X	/
4-043	San Jose ES	X							X						X	X	
4-044	Sepulveda MS	X			X	X			X				X	X	X	X	
4-045	Sierra Parks ES	X									X	X	X		X	X	
4-046	Sutter MS	X	X		X	X			X		X		X	X		X	
4-048	Telfair ES					X											X
4-049	Valley View ES																

Note: 1-017 Fullbright ES; accommodations for employee

KEY:	() No documentation received	(/) Some documentation Received	(X) Documentation Received	(Y) Yes
	(U) Unable to Verify	(S) Site Visit	(D) Desk Audit	(N) No

Desk Audit Documents Received for 20 M Projects – Table 2

Site Name	Scope of Work Provided	Request for Program Renovation	Signed Contract with NTP Date	Encumbrance Request	Payment Request	Job Ticket	IFS Report Provided	IFS Report with Expenditures	Contractor Invoice(S)	Inspections of Work Completed	Transition Plan
32nd St.	X	X		/	/	X	X	X			
66th St. ES	X	X		/	/	X	X	X			
95th St. ES	X	X	X	X	X	X	X			X	
Andasol ES	X	X		/	/	X	X	X			
Annandale ES	X	X		/	/	X	X	X			
Avalon Gardens ES	X	X		/	/	X	X				
Belvedere MS	X	X	X	/	X	X	X				
Broadous ES	X	X		/	/	X	X				
Community Mag ES	X	X		/	/	X	X	X			
Darby ES	X	X		/	/	X	X	X			
Lanai ES	X	X		/	/	X	X	X			
Lanterman Sp Ed	X	X		/	/	X	X				
Lull Sp Ed	X	X	X	X	X	X	X				
Reed MS	X	X	X	X	/	X	X		X		
Taft SH	X	X	/	/	/	X	X		X		
Taft SH	X	X	/	/	/	X	X		X		
Vernon City ES	X	X	X	/	X	X	X				

KEY:	() No documentation received	(/) Some documentation Received	(X) Documentation Received	(Y) Yes
	(U) Unable to Verify	(S) Site Visit	(D) Desk Audit	(N) No

Desk Audit Data for 67.5 M Projects – Table 3

Track #	Site Name	Site Visit	Estimated expenditures reported on tracking log	Total Expenditures Reported on MCD Tracking Log	Expenditures Verified	Possible Expenditures*	MCD Tracking Log Reported Start Date	MCD Tracking Log Reported Completion Date	MCD Tracking Log Accurate
1-002	52nd Street ES	S	715,945.65	715,945.65	U		10/25/2005	11/09/2005	N
1-009	Chatsworth ES		1,662.28	1,662.28	U	117.50	09/15/2003	10/14/2003	N
1-014	Evergreen ES		1,624.69	1,624.69	U		10/21/2003	01/30/2004	N
1-017	Fullbright ES		2,603.23	2,603.23	U	1,758.07	10/15/2003	10/23/2003	N
1-023	Pacoima MS	S	1,063,906.20	1,063,906.20	U	243,812.60	06/07/2004	09/21/2004	N
1-024	Peary MS	S	1,401,113.44	1,401,113.44	U	543,658.86	05/24/2004	06/04/2004	N
1-028	Wilson SH	S	196,647.50	196,647.50	U	69,995.68	06/30/2003	10/02/2004	N
1-029	Youth Opportunity		6,070.65	6,070.65	U		11/14/2003	03/28/2004	N
1-012	Danube ES	S	2,909.74	2,909.74	U	4,275.00	10/10/2003	10/08/2003	N
2-055	Danube ES	S	120,000.00		U		05/19/2006	04/02/2006	N
1-016	Fries ES		29,750.00	29,750.00	U		03/15/2005	06/25/2004	N
2-030	Bertrand ES		120,000.00	574.58	U		02/01/2006	03/20/2006	N
2-010	32nd Street ES	S	53,550.00	51,337.43	U		01/03/2005	01/27/2005	N
2-037	Broadway ES	S	60,000.00	574.58	U		12/15/2005	12/15/2005	N
2-050	Chatsworth ES		180,000.00	2,018.42	U		09/10/2005	01/13/2006	N
2-058	Dominguez ES	S	240,000.00		U	7,049.65	03/05/2005	05/05/2005	N
2-054	Crestwood ES		120,000.00		U		04/05/2005	06/05/2005	N
2-078	Humphreys ES		180,000.00		U		07/05/2005	09/05/2005	N
2-052	Coeur D'Alene ES	S	54,134.29	45,148.02	U	38,000.00	12/20/2004	01/18/2005	N
2-011	3rd. Street ES	S	180,000.00		U		05/05/2005	04/05/2005	N
2-133	Walgrove ES	S	180,000.00		U		2/05/2005	4/05/2005	N
3-501	10th Street ES		129,412.50		U				N
3-567	Reed MS		249,900.00		U				N
3-069	Foshay LC		309,987.32	56,918.84	U		07/26/2007		N
4-001	Atwater ES		5,578.13	5,578.13	U		07/09/2004	08/13/2004	N
4-002	Beethoven ES		111,562.50	111,562.50	U	663.00	06/13/2005	09/10/2005	N
4-004	Braddock ES		102,637.50	102,637.50	U	754.00	06/13/2005	09/10/2005	N
4-005	Brentwood Science		72,887.50	72,887.50	U	754.00	06/13/2005	09/10/2005	N
4-006	Brockton ES		223,125.00	156,187.50	U	93,095.89	09/19/2005		N
4-007	Brockton ES		371,875.00	260,312.50	U		09/23/2005		N
4-008	Bushnell ES		7,288.75	7,288.75	U		07/09/2004	09/24/2004	N
4-009	Canfield ES		12,495.00	12,495.00	U		06/13/2005	09/10/2005	N
4-010	Charnock ES		96,687.50	96,687.50	U	754.00	06/13/2005	09/10/2005	N

KEY:	() No documentation received	(/) Some documentation Received	(X) Documentation Received	(Y) Yes
	(U) Unable to Verify	(S) Site Visit	(D) Desk Audit	(N) No

Desk Audit Data for 67.5 M Projects – Table 3

Track #	Site Name	Site Visit	Estimated expenditures reported on tracking log	Total Expenditures Reported on MCD Tracking Log	Expenditures Verified	Possible Expenditures*	MCD Tracking Log Reported Start Date	MCD Tracking Log Reported Completion Date	MCD Tracking Log Accurate
4-012	Delevan ES	S	119,743.75	119,743.75	U	28,836.16	07/09/2004	01/15/2005	N
4-013	Dorris ES		117,512.50	94,010.00	U	683.00	10/28/2005		N
4-014	Eagle Rock ES		6,619.38	6,619.38	U		07/09/2004	08/13/2004	N
4-016	El Sereno ES		121,435.41	121,435.41	U		07/09/2004	01/15/2005	N
4-017	Euclid ES		116,654.08	116,654.08	U		07/09/2004	01/15/2005	N
4-019	Franklin ES		142,800.00	114,240.00	U		06/01/2005		N
4-030	Monroe SH	S	1,057,867.56	1,057,867.56	U	669,045.06	02/02/2004	08/30/2005	N
4-032	North Hollywood		156,079.85	156,079.85	U	16,454.83		03/31/2004	N
4-034	Oxnard ES		96,687.50	77,350.00	U		06/01/2005		N
4-035	Pacoima ES		80,325.00	64,260.00	U		06/01/2005		N
4-040	San Fernando ES		220,150.00	176,120.00	U	1,844.00	06/01/2005		N
4-041	San Fernando MS		175,525.00	175,525.00	U	210,900.00	12/15/2003	01/08/2005	N
4-043	San Jose ES		96,687.50	77,350.00	U	1,412.95	06/01/2005		N
4-044	Sepulveda MS	S	828,463.07	828,463.07	U	12,794.08	02/02/2004	08/30/2005	N
4-045	Sierra Parks ES		75,862.50	75,862.50	U		06/13/2005	09/10/2005	N
4-046	Sutter MS	S	168,087.50	117,661.25	U		06/29/2004		N
4-048	Telfair ES		83,300.00	66,640.00	U		06/01/2005		N
4-049	Valley View ES		669.38	669.38	U		06/13/2005	09/10/2005	N
TOTALS			10,267,824.35	7,850,993.36		1,946,658.33			

KEY:	() No documentation received	(/) Some documentation Received	(X) Documentation Received	(Y) Yes
	(U) Unable to Verify	(S) Site Visit	(D) Desk Audit	(N) No

Desk Audit Data Verification for 20 M Projects – Table 4

	Site Visit	Desk Audit	Scope of Work Reported	Estimated Program Cost Reported	Expenditures reported on Log	** Expenditures Verified or Possible Verification (appear to be probable expenses, some data missing to verify)	Minor Facilities Renovations Reported -Approval Date	Minor Facilities Renovations Reported Completion Date
32nd Street	S	D		148,310.00	106,570.36	71,852.00	07/20/2004	09/09/2004
66th St. ES		D	X	34,557.00	21,235.14	19,867.86	11/09/2005	11/10/2005
95th St. ES		D	/	130,982.00	5,567.15	5,686.41	08/03/2004	04/18/2006
Andasol ES		D	X	8,850.00	3,037.51	3,037.51	04/08/2005	06/07/2005
Annandale ES		D	/	9,460.00	6,566.70	5,998.77	03/16/2006	04/20/2006
Avalon Gardens		D	X	9,840.00	21,945.25	21,945.25	01/03/2006	11/30/2005
Belvedere MS		D	X	193,483.00	166,504.41	45,561.30	07/03/2006	03/24/2006
Broadous ES		D	X	15,360.00	9,540.14	U	01/03/2006	*Jan 2006
Community Mag		D	/	117,615.00	94,848.31	94,144.31	05/09/2005	12/16/2005
Darby ES		D	X	31,940.00	23,844.23	22,606.86	11/09/2005	11/04/2005
Lanai ES		D	X	95,750.00	46,962.92	44,558.88	05/23/2005	08/19/2005
Lanerman Sp Ed		D	X	21,190.00	32,173.03	32,291.63	09/03/2004	12/29/2004
Lull Sp Ed		D	X	10,284.00	5,426.95	4,043.20	08/23/2005	09/06/2005
Reed MS		D	X	98,895.00	79,117.66	79,117.66	07/15/2004	09/09/2004
Taft SH	S	D	/	49,070.00	30,852.98	30,852.98	07/14/2004	09/03/2004
Taft SH	S	D	X	43,000.00	8,330.79	U	07/18/2005	02/10/2006
Vernon City ES	S	D	X	48,694.00	43,363.73	42,568.03	10/27/2004	11/19/2004
TOTALS				1,067,280.00	705,887.26	524,132.65		

* Estimated completion date of January 2006 for Broadous ES

- All other sites were reported as completed

KEY:	() No documentation received	(/) Some documentation Received	(X) Documentation Received	(Y) Yes
	(U) Unable to Verify	(S) Site Visit	(D) Desk Audit	(N) No

67.5 M Projects

(14 Sites selected for 67.5 M projects, 12 inspected due to work not being completed)

3rd Street ES

Inspected: 3-1-07

Scope of Work as reported on Tracking Log: Restroom upgrades, parking and fountains

Tracking Log reports work completed on 4/5/05

1. The Access Compliance Tracking Form says a total of \$14,724 was expended and \$974 for inspection services for a total of \$17,522 for Tracking No. 2-011. (Note: the Access Compliance Tracking Form is not the same document as the MCD Access Compliance Tracking Log).
2. The MCD Access Compliance Tracking Log, however, states that \$180,000 is estimated for Restroom upgrades, parking and fountains that were completed on 4/05/05.
3. No expenditures are given on the Tracking Log
4. IOR final punch list on March 16, 2005 states there were no punch list items and states that "There are no more corrective issues to be resolved on this project.
5. Punch list is checked as occupancy, substantial completion and final.
6. Site inspection on 3-01-07 indicated noncompliant work. Noncompliant items noted in Accessibility Reports in Appendix I. Noncompliant items included, but are not limited to: parking, signage, curb cuts, door pressure, exposed lavatory pipes, grab bars, path of travel, door thresholds, door pressure, clear floor space in restroom, location of toilet, flush control, knee clearance at lavatory

52nd Street ES

Inspected: 11-30-06

Scope of work as reported on Tracking Log: Modernization & Pedestrian Gate

Tracking Log reports work completed on 11/9/05

1. Project started with minimal work completed and placed on hold as per facilities contact person
2. Not verified: Tracking log reports \$715,945.65 expended and reports that project was started on 10/25/05 and completed on 11/9/05. Question accuracy of tracking log.
3. Note application for payment dated 1-1-06 for \$45,818.82 by Contractor and fax transmittal for work completed through 12/31/05. Payment requests include items such as dumpsters, storage units, office furniture and supplies, site fencing, dust control, and rough underground plumbing.
4. A change order dated 3-31-06 is contained in the file for an 8 foot pedestrian gate.
5. A change log was also submitted for \$2,537.42 (on page 2 of 3) to extend the completion date to 12-20-06 and states charges because "The Principal would not allow the Contractor access to the building. This is the cost for workers not being allowed to perform their work."
6. Unable to verify work completed. District staff and facilities staff state that the project was cancelled and did not proceed.

Broadway ES

Inspected: 2-28-07

Scope of work reported on Tracking Log: Restroom upgrades, parking and fountains

Tracking Log reports work completed on 12/15/05

1. Question if scope of work started. Site was not inspected as completed scope of work not located.
2. Note in District file by District staff states (signed) states that a portable building was removed from the site and that the project was cancelled.
3. Expenditures reported on tracking log.
4. School principal and school facilities contact person verified that there were no restroom upgrades, no parking upgrades and no fountain upgrades.

SITE VISIT AND AUDIT INFORMATION - TABLE 5

Coeur D'Alene ES

Inspected: 2-28-07

Scope of work reported on the Tracking Log: Restroom upgrades, parking and fountains

Tracking Log reports work completed on 1/18/05

Note: Coeur D'Alene ES was selected as a case study to provide a more detailed analysis of documents. One reason for selection of this site was that a larger percentage of the documents requested were provided for this site. This case study was based on available documents.

1. MCD Tracking Log states estimated costs of \$54,134.29, encumbrances of \$1,986.70 and total expenditures of \$45,198.02. The MCD Log states that the construction start date was 12/20/04 with a completion date of 1/18/05.
2. Division of State Architect (DSA) stamp dated October 22, 1999 for Class Size Reduction for DSA approved relocatable classrooms-DSA application # A03-102619.
3. 12/20/04: Official Notice from the LAUSD Inspection Section issued by Inspector of Record (IOR) indicating "That plans for this project were revised without getting approval from DSA and required an approved change order"
4. 12/31/04: Semi-Monthly Report by IOR, issued stating 25% completion. Official Notice # 1 for deviations issued. Problems and concerns noted.
5. 1/6/2005: Application for payment from contractor for \$34,200. Contractor signed under certification and under penalty of perjury that all work has been performed and materials supplied in accordance with the terms and conditions of the construction contract.
6. 1-11-05: Inspector Punch List by IOR lists items for correction (3 pages, 15 items).
7. 1-14-05: DSA verified report (DSA – 6) issued by IOR states that the project is 50% complete
8. A Final Completion Report (DSA-6A/E) was issued by the District Director of Design & A/E Technical Support indicating 100% completion for work completed through 1-14-05. The affidavit of responsible parties was signed by the Design Profession stating that all construction has, in every material respect, been performed in compliance with the DSA approved documents with the declaration under penalty of perjury that all statements are true and that the report was prepared by the person signing the affidavit.
9. 1-15-04: Semi-Monthly Report (Report No. 2) indicated as final inspection report stating 100% completion issued by the IOR for the time period as indicated on report (Time Period "01/01/05 to 01/15/04"). Deviations noted on report.
10. LAUSD Construction Project Card indicates a completion date of 1-18-05, with liquidated damages of \$250.00 per day for completion delays.
11. The Notice of award issued on September 27, 2004 designates a 30 calendar day contract duration with a start date of 12/20/04 and a completion date of 1/18/05. A notation on the Notice to Proceed issued and signed by the contract execution supervisor states "Your attention is called to the Contract provision with reference to the liquidated damages in the event the work is not completed within the contract time limit thus established."
12. 1/19/05: Inter-office correspondence from Supervising Construction Inspector to the LAUSD Owner Authorized Representative (OAR) that all items on the final punch list have been completed.
13. A LAUSD Certificate of Substantial Completion with a date of issue of 9/14/04 states that substantial completion was achieved on 1/14/05 and was signed by the District Director of Design & A/E, the contractor and the OAR.
14. Letter of transmittal from Contractor dated 1/18/05 for relocatable housing asks LAUSD OAR to submit the pay application "as soon as possible."
15. Payment request from the contractor dated 1-18-05
16. Six (6) project coordination bulletins dated 2/4/05 regarding access code violations
17. Exhibit G-Contractor Payment Checklist dated 2/7/05 authorizes final payment and states a final punch list is attached. Note: no punch list attached and 3 days earlier substantial

SITE VISIT AND AUDIT INFORMATION - TABLE 5

- access code violations are noted
18. Application for payment was approved on 2/7/05 by OAR and by LAUSD Project Manager (Project manager is also the Construction Manager, according to the Construction Project Card)
 19. Some expenditures can be verified by payment request forms. IFS reports not provided by the District.
 20. The Division of State Architect (DSA) project tracker does not show the project as closed and the MCD Tracking Log states the project was completed on 1-18-05.
 21. Contractor Payment Checklist signed by Senior Project Manager on 2-7-05 stating that all items and/or documents have been verified and/or submitted in accordance with General Conditions Section 14.2.
 22. A Notice of Completion was filed on 6/21/05 that final completion of the contract occurred on 1/18/05 and it was noted that the Facilities Services Division and the LAUSD Board of Education accepted the contract as complete on 6/16/05. The Notice of Completion states that the final completion of the contract was on January 18, 2005.
 23. The site visit to the school on 2/28/07 showed that some of the work was not completed.
 24. Restrooms and drinking fountain were under construction (see photos and accessibility report in Appendix I). Due to the construction at the restrooms, students were directed to use restrooms in Building J (see photo in accessibility report, page 1) which are stair access only and are not accessible.
 25. Site inspection on 2-28-07 indicated noncompliant work. Noncompliant items noted in Accessibility Reports in Appendix I. Noncompliant items included, but are not limited to: parking, crosswalk, path of travel, gate, signage, threshold, door, drinking fountains
-

Danube ES

Inspected: 3-1-07

Scope of work reported on the Tracking Log: Access Compliance Modifications (Tracking # 1-012) and Restroom Upgrades, Parking and Fountains (Tracking # 2-055)

Tracking Log reports work completed on 10/8/03

1. Scope of work not provided by the District; limited documents provided by District.
 2. Expenses reported and tracking log not verified: Funds that were eligible to be reported were not reported (work not compliant, so would not be reported on Tracking Log).
 3. Start date on log is after the completion date.
 4. Staff at site report remodel of four restrooms, and the main parking lot.
 5. Site inspection on 3-01-07 indicated noncompliant work. Noncompliant items noted in Accessibility Reports in Appendix I. Noncompliant items included, but are not limited to: parking, crosswalk, signage, curb ramps, path of travel, ramps, doors, signage, restrooms
-

Delevan ES

Inspected: 2-28-07

Scope of work reported on the Tracking Log: Restroom fixtures, parking stall and fountain

Tracking Log reports work completed on 1/15/05

1. The ramp at the main entrance was inspected for compliance (see photo report), due to the fact that the A.1 for the ramp was the only scope of work that was provided on the District on the District website
 2. Documentation requested was not provided to verify scope of work for restrooms, parking stalls and fountains not provided. A drawing for a ramp at the main entrance was located during the desk audit and was inspected. The date of construction is unclear.
 3. Question accuracy of tracking log
 4. Site inspection on 2-28-07 indicated noncompliant work. Noncompliant items noted in Accessibility Reports in Appendix I. Noncompliant items included, but are not limited to: ramp slope, ramp runs, handrails, signage
-

SITE VISIT AND AUDIT INFORMATION - TABLE 5

Dominguez ES

Inspected: 2-27-07

Scope of work reported on the Tracking Log: Restroom upgrades, parking and fountains

Tracking Log reports work completed on 5/5/05

1. Unable to determine scope of work at the site.
 2. Sampling of remodeling and renovation; noncompliant items noted.
 3. New drinking fountains not found at the school site. Staff at site state that no new drinking fountains installed.
 4. Difficulty in defining scope of work may be due to grouping of projects together
 5. Site inspection on 2-27-07 indicated noncompliant work. Noncompliant items noted in Accessibility Reports in Appendix I. Noncompliant items included, but are not limited to: parking, ramps, doors, restrooms, drinking fountain
-

James Monroe HS

Inspected: 12-1-06

Scope of work reported on the Tracking Log: RR fixtures, Parking Stall & Fountain

Tracking Log reports work completed on 8/30/05

1. Scope of work for access compliance modifications dated September 13, 2000
 2. Notice to proceed says Earthquake Access Compliance
 3. Expenditures of \$1,057,867.56 indicated on MCD Tracking log with a start date of 2/2/04 and a completion date of 8/30/05
 4. Site inspection on 12-1-06 indicated noncompliant work. Noncompliant items noted in Accessibility Reports in Appendix I. Noncompliant items included, but are not limited to: parking, signage, passenger loading zones, curb ramps, path of travel, restrooms
-

Pacoima MS

Inspected: 12-01-06

Restroom & Parking Renovations

Tracking Log reports work completed on 9/21/04

1. A large percentage of noncompliant items were noted during the site visit, including accessibility barriers being built where they had not existed.
 2. Some expenditures verified
 3. Expenditures of \$1,063,906.20 indicated with a start date of 6/7/04 and a completion date of 9/21/04.
 4. Site inspection on 12-1-06 indicated noncompliant work. Noncompliant items noted in Accessibility Reports in Appendix I. Noncompliant items included, but are not limited to: parking, path of travel, ramps, restrooms, drinking fountains
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Peary MS

Inspected: 11-30-06

Scope of work reported on the Tracking Log: Restroom & Parking Renovations

Tracking Log reports work completed on 6/4/04

1. Some of the noncompliant items were noted during the site visit, including accessibility barriers being built where they had not existed.
 2. Notice of Award for air conditioning, modernization and safety
 3. Tracking log states that \$1,401,113.44 was expended from a start date of 5/24/04 to a completion date of 6/4/04 (12 calendar days).
 4. Some items at the site were under construction at the time of the site inspection on 11-30-06
 5. Site inspection on 11-30-06 indicated noncompliant work. Noncompliant items noted in Accessibility Reports in Appendix I. Noncompliant items included, but are not limited to: parking, path of travel, restrooms
-

SITE VISIT AND AUDIT INFORMATION - TABLE 5

<p>Sepulveda MS Inspected: 2-27-07 Scope of work reported on the Tracking Log: Restroom fixtures, fountain, and ramp Tracking Log reports work completed on 8/30/05</p>
<ol style="list-style-type: none"> 1. MCD Tracking log indicates expenditures of \$828,463.07 With work starting on 2/2/04 and completed on 8/30/05 2. Site inspection on 2-27-07 indicated noncompliant work. Noncompliant items noted in Accessibility Reports in Appendix I. Noncompliant items included, but are not limited to: curb ramps, path of travel, doors, restrooms
<p>Sutter MS Inspected: 2-27-07 Scope of work reported on the Tracking Log: Restroom fixtures & wheelchair Lift Tracking Log reports estimated completion date of 12/1/05</p>
<ol style="list-style-type: none"> 1. Sutter MS was the only site selected for the field audits that did not have a completion date, but indicated an estimated completion date of 12/05/05 and reported expenditures of \$117,661.25 and estimated cost of \$168,087.50. 2. Site inspection on 2-27-07 indicated noncompliant work. Noncompliant items noted in Accessibility Reports in Appendix I. Noncompliant items included, but are not limited to: platform lift, doors, restrooms
<p>Walgrove ES Inspected: 2-28-07 Scope of work reported on the Tracking Log: Restroom upgrades, parking and fountains Tracking Log reports work completed on 4/5/05</p>
<ol style="list-style-type: none"> 1. No completed work related to access compliance could be verified. 2. The District file provides a scope of work for modifying 2 handrails at a portable building. 3. Not verified: tracking log states \$180,000.00 for estimated costs, a start date of 2/5/05 and a completion date of 4/5/05. Documents on District website inconsistencies, such as start date after the completion date. Tracking log and costs may not be accurate. 4. A final completion date of 9/22/2006 and a request for payment of \$1,959.26 was provided on the District website. 5. Scope of work on DSA-6 dated 11/15/04 states Fire Damage Repair 6. IOR noted on semi-monthly report dated 2/22/05 that plans are dated 12-15-98 and that plans were not checked by DSA for access compliance. 7. Site inspection on 2-28-07 indicated noncompliant work. Noncompliant items noted in Accessibility Reports in Appendix I. Noncompliant items included, but are not limited to: parking, ramps, doors, restrooms
<p>Wilson HS Inspected: 2-27-07 Scope of work reported on the Tracking Log: Restroom & Stadium Seating Tracking Log reports work completed on 10/2/04</p>
<ol style="list-style-type: none"> 1. Expenditures of \$196,647.50 reported on MCD Tracking Log 2. Staff at school report that stadium seating was finished in September 2006. 3. Site inspection on 2-27-07 indicated noncompliant work. Noncompliant items noted in Accessibility Reports in Appendix I. Noncompliant items included, but are not limited to: restrooms, assembly areas, and bleachers. Other noncompliant items noted during the inspection, such as parking and a nonaccessible entrance are noted in the report, as items defined in the scope of work were reviewed.

SITE VISIT AND AUDIT INFORMATION - TABLE 5

20 M Projects (3 Sites)

32nd Street School

Inspected: 2-27-07

Scope of work reported on the Tracking Log: Restroom upgrades, parking and fountains

Tracking Log reports work completed on 1/27/05

1. Request for Program Renovation Form requests "Portable ramps for classrooms 28-37).
2. Some expenditures verified
3. Estimated expenditures appear to be accurate for type of construction for metal ramps (June 2004 memorandum)
4. Site inspection on 2-27-07 indicated noncompliant work. Noncompliant items noted in Accessibility Reports in Appendix I. Noncompliant items included, but are not limited to: parking, ramps, restrooms, drinking fountains

Taft HS

Inspected: 2-26-07

Scope of work on Tracking Log: Access ramps with curb cuts; new metal ramps and ramps in Building D

Tracking Log reports 2 projects; restrooms completed on 2/10/06 and ramps completed on 9/3/04

1. Site inspection on 2-26-07 indicated noncompliant work. Noncompliant items noted in Accessibility Reports in Appendix I. Noncompliant items included, but are not limited to: curb ramps, restrooms

Vernon City

Inspected: 2-27-07

Scope of work reported on the Tracking Log: Access Ramps and restroom upgrades to bungalow AA-1181 and restroom upgrades

Tracking Log reports 2 projects; ramps completed on 11/19/04 and restrooms completed on 6/30/05

1. Construction of ramp to bungalow AA-1181 and restroom upgrades confirmed; noncompliant items noted in photo report
2. Site inspection on 2-27-07 indicated noncompliant work. Noncompliant items noted in Accessibility Reports in Appendix I. Noncompliant items included, but are not limited to: ramps, restrooms

SITE VISIT AND AUDIT INFORMATION - TABLE 5

New School Sites (4 Sites)
Charles White ES Inspected: 2-28-07 New construction: Selected items and areas reviewed at school site <ol style="list-style-type: none">1. Noncompliant items noted in Accessibility Report in Appendix I2. Site inspection on 2-28-07 indicated noncompliant work. Noncompliant items noted in Accessibility Reports in Appendix I. Noncompliant items included, but are not limited to: path of travel, ramps, stairs, platform lifts, doors, counters, drinking fountains, library seating, food service counter
Ellen Ochoa Learning Inspected: 2-27-07 New construction: Selected items and areas reviewed at school site <ol style="list-style-type: none">1. Noncompliant items noted in Accessibility Report in Appendix I2. Site inspection on 2-27-07-07 indicated noncompliant work. Noncompliant items noted in Accessibility Reports in Appendix I. Noncompliant items included, but are not limited to: parking, passenger loading zone, curb ramps, path of travel, stairs, doors, signage, restrooms
Miguel Contreras Inspected: 2-26-07 New construction: Selected items and areas reviewed at school site <ol style="list-style-type: none">1. Noncompliant items noted in Accessibility Report in Appendix I2. Site inspection on 2-26-07 indicated noncompliant work. Noncompliant items noted in Accessibility Reports in Appendix I. Noncompliant items included, but are not limited to: parking, path of travel, ramps, elevators, stairs, drinking fountains
Vista MS Inspected: 3-01-07 New construction: Selected items and areas reviewed at school site <ol style="list-style-type: none">1. Noncompliant items noted in Accessibility Report in Appendix I2. Site inspection on 3-01-07 indicated noncompliant work. Noncompliant items noted in Accessibility Reports in Appendix I. Noncompliant items included, but are not limited to: parking, passenger loading zones, curb ramps, path of travel, stairs, doors, counters, signage, restrooms, lunch area, locker rooms

GLOSSARY

Acronym/Term	Explanation/Description
20 M	20 Million Projects – more informal contracts that may be contracted or completed internally by District maintenance and operations staff and are usually in response to the specific student needs that may need to be expedited and are requested by a Request for Program Renovation Form. Projects in this category may not have all of the documents listed on the 20 M checklist
67.5 M	67.5 Million Project – more formal projects that generally follow specific requirements for construction or remodeling
A.1	Architectural site plan -a site plan and overview of the scope of work
ADA	Americans with Disabilities Act
ADAAG	Americans with Disabilities Act Accessibility Guidelines
Application for payment	Form that requests payment for completed work in accordance with the contract; job ticket or work order
CC	Construction Costs
Change orders	Designates a proposed change or deviation from the approved project or plan; provides a description of the work to be changed and a reason for the change
CM	Construction Manager
Contractor's invoice	Request for payment from contractor indicating work completed
DSA	Division of State Architect
Encumbrance Request Form	Designates an amount to be encumbered or held for future payment
ES	Elementary School
Final completion report	Designates that work is completed and no corrections or deviations are noted
FSS	Facilities Support Services
HC	Hard Costs
HS	High School
IFS Report	Integrated Financial Systems – Reports funds estimated, encumbered and expended by project or contract; designates funding source or sources
Intent to Award/Notice of Award	Designates the intent of the District to award the contract and the actual notification of the award; provides the project name and project description and the contract amount
IOR	Inspector of Record – inspects the work for completion and compliance with applicable standards and regulations and verifies status of the work or completion on IOR reports and punch lists, such as percentages of completed work, substantial completion or final completion; lists any deviations or corrective action needed
ITD	Information Technology Division
Job Ticket	Form indicating the work to be performed, estimated expenditures and timelines; generally used for more informal contracts
JOC	Job Order Contract – contains documents describing proposed work to be completed, who is performing the work, the timelines for the completion of the work; job order number and contract number
LAUSD	Los Angeles Unified School District

GLOSSARY

Acronym/Term	Explanation/Description
LC	Learning Center
List of Deviations/ Corrections	Items that are deviations or do not comply with standards for construction are listed on the report
MCD	Modified Consent Decree
MS	Middle School
NTP	Notice to Proceed – Designating the date and authority for the person, agency, company or firm to start the work that is being contracted
OAR	Owner Authorized Representative – person that is designated to represent the District
OIM	Office of the Independent Monitor
Payment request form	Form completed to request payment for portion of work completed as per the contract, agreement or work order
PC	Program Costs
PM	Project Manager
Request for Program Renovation Form	Form completed by school or district staff to request modifications or remodeling for specific student needs
RHU	Relocatable Housing Units
SC	Soft Costs
Scope of work	Detailed description of work to be completed and locations
SE	Self- Evaluation
Section 504	Section 504 of the Rehabilitation Act of 1973
SME	State Matching Effort
Substantial Completion Report	Report lists percentage of work completed and notes any deficiencies
TC	Total Costs
TP	Transition Plan
Transition Plan/Self-Evaluation	Required by the Americans with Disabilities Act (ADA) and the Division of State Architect. The ADA Transition Plan lists the barriers to accessibility at each school site, the method of methods for barrier removal, the designated overall responsible person to oversee the barrier removal and the estimated timelines for barrier removal in order to prioritize barriers. The ADA Transition Plan/Self-Evaluation is a requirement of school district under Title II of the ADA. The transition plan prioritizes the barrier removal, such as needed to get access to the school site (parking, path of travel, curbs, doors) and to programs, services and activities provided by the school district.
VG	Various Groups